



AGENDA

MEETING OF THE MOUNTAIN HOME CITY COUNCIL
December 1, 2022 @ 6:00 P.M.
COUNCIL CHAMBERS OF THE MUNICIPAL BUILDING

Pledge of Allegiance
Prayer
Roll Call
Minutes from November 17, 2022 Council Meeting
Committee Reports
Announcements

NEW BUSINESS

SWEARING IN CITY CLERK

AN ORDINANCE AMENDING ORDINANCE NO. 98-018, AS AMENDED, WITH REFERENCE TO ZONING WITHIN THE CITY LIMITS OF THE CITY OF MOUNTAIN HOME, ARKANSAS, RELATIVE TO CHANGING AREA ZONED AS RESIDENTIAL R-2 TO COMMERCIAL C2-A, presented by Chris Floyd

AN ORDINANCE AMENDING CHAPTER 5, SECTION 5.2, HOLIDAYS AND HOLIDAY PAY OF THE PERSONNEL POLICY HANDBOOK FOR THE CITY OF MOUNTAIN HOME; AS ADOPTED BY ORDINANCE NO. 2006-16, presented by Sue Edwards

AN ORDINANCE TO AMEND ORDINANCE NO. 2014-7, DEFINING THE COMPENSATION PLAN FOR THE CITY CLERK IN ORDER TO ENHANCE EFFICIENT MANAGEMENT WITHIN THE CITY OF MOUNTAIN HOME, presented by Sue Edwards

DISCUSSION OF A RESOLUTION DESIGNATING AND DECLARING CERTAIN SERVICES TO BE PROFESSIONAL SERVICES FOR THE PURPOSES OF A.C.A. 19-11-801 et.al. AND APPLICABLE SECTIONS OF CITY CODE; AND FOR OTHER PURPOSES, presented by Mayor Adams

A RESOLUTION PROVIDING FOR AND ADOPTING A BUDGET FOR THE CITY OF MOUNTAIN HOME, ARKANSAS FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE, presented by Alma Clark

COMMENTS

ADJOURN

Respectfully Submitted,
Tina Gregory, Mayor's Office

MINUTES
REGULAR CITY COUNCIL MEETING – November 17, 2022

1. The Mountain Home City Council met in regular session November 17, 2022, in the Council Chambers of the Municipal Building. Mayor Hillrey Adams called the meeting to order at 6:00 p.m., followed by the Pledge of Allegiance and a prayer.
2. **ROLL CALL:** The following council members were present for the roll call: Bob Van Haaren, Susan Stockton, Jennifer Baker, Wayne Almond, Nick Reed, Paige Evans, Jim Bodenhamer, and Carry Manuel.
3. **OFFICIALS IN ATTENDANCE:** Mayor Hillrey Adams, Fire Chief Kris Quick, Finance Director Alma Clark, Police Chief Eddie Griffin, Building Inspector Greg Ifland, Parks and Recreation Director Daniel Baxley, Street Director Arnold Knox, HR Coordinator Sue Edwards. Media: Scott Liles and Chris Fulton.
4. **MINUTES:** Councilwoman Jennifer Baker made a motion to approve the council meeting minutes from November 3, 2022. The motion was seconded by Councilwoman Susan Stockton. The vote was recorded as follows: Council members Jennifer Baker, Bob Van Haaren, Carry Manuel, Susan Stockton, Paige Evans, Nick Reed, and Jim Bodenhamer – yes. Councilman Wayne Almond - abstained.
5. **NEW BUSINESS:**

DISCUSSION OF METHVIN SANITATION CONTRACT. Representatives from Methvin Sanitation and Waste Connections were present to announce that Methvin Sanitation is being sold to Waste Connections. The representatives indicated that the current contract with the City would continue with no changes or noticeable differences. City Attorney Roger Morgan explained that the current contract could only be transferred if the City had no reasonable objections. After discussion and questions by council members, Councilwoman Paige Evans made a motion to approve transfer of Methvin Sanitation contract to Waste Connections for the remainder of the existing contract. Councilman Jim Bodenhamer seconded said motion. The vote was recorded as follows: All present – yes.

RESOLUTION EXPRESSING THE WILLINGNESS OF THE CITY OF MOUNTAIN HOME TO UTILIZE STATE AND STREET MONIES FOR MOUNTAIN HOME OVERLAYS. Street Director Arnold Knox explained that \$250,000 in funding from Arkansas Department of Transportation State Aid has been approved to be used for predetermined overlay projects throughout the City. The City will be responsible for funding any amount over

\$250,000 to complete the projects. City funding for the anticipated overage for the projects has been built into the Street Department's budget. Councilwoman Jennifer Baker made a motion to approve the resolution. Councilwoman Susan Stockton seconded said motion. The vote was recorded as follows: All present – yes.

SET UP LINE ITEM 101-1000-11001 AND FUND WITH \$300.00 FOR PETTY CASH DRAWER FOR POLICE DEPARTMENT. Finance Director Alma Clark presented the proposal stating petty cash drawers are currently utilized in other departments across the City for the purpose of making change for customers/clients. A petty cash drawer gives the ability to make change when a customer/client does not have exact payment amount in hand. The \$300.00 funding will be considered an asset and used only for making change. Councilwoman Paige Evans made a motion to set up line item and funding. Councilwoman Susan Stockton seconded said motion. The vote was recorded as follows: All present – yes.

BUDGET ADJUSTMENTS. Proposed budget adjustments for several departments were presented by Finance Director Alma Clark. All department adjustments, with one exception, were simple shifts from one line item to another to accommodate expenditures for the rest of 2022. The exception was funding being moved from projected carryover for Administration to cover General Fund Salaries. Councilwoman Jennifer Baker made a motion to accept the budget adjustments. Councilman Nick Reed seconded said motion. The vote was recorded as follows: All present – yes.

DISCUSSION OF CITY CLERK. Mayor Adams announced that City Clerk Brian Plumlee had submitted a Letter of Resignation effective October 31, 2022. He proposed that the position be declared vacant and incoming elected City Clerk, Scott Liles, be appointed for the interim. Councilman Bob Van Haaren made a motion to declare the City Clerk position vacant. Councilwoman Susan Stockton seconded said motion. The vote was recorded as follows: All present – yes. Councilman Bob Van Haaren made a motion to appoint Scott Liles as the City Clerk effective December 1, 2022, at which time he will be sworn in. Councilwoman Paige Evans seconded said motion. The vote was recorded as follows: All present – yes.

MODIFICATION OF THE EMPLOYEE CLASSIFICATION TABLE. Mayor Adams proposed that, after discussions during various department committee meetings and meeting with the Personnel Committee earlier in the week, the vacant position of Director of Water and Wastewater Department be combined with the Director of Street Department position to form a new Director of Public Works position. He also proposed that a new position of Director of Planning and Engineering be created to service all City departments. The current Director of Street Department, Arnold Knox, has agreed to move to the newly created position of Director of Planning and Engineering. The new Director of Public Works position will be advertised and a candidate selected as soon as possible.

City Attorney Roger Morgan read in full AN ORDINANCE AMENDING ORDINANCE NO. 2022-45, 2022-32, 2022-21 TO EXPAND AND REDEFINE THE JOB CLASSIFICATION AND COMPENSATION PLAN IN ORDER TO ENHANCE EFFICIENT MANANGEMENT WITHIN THE DEPARTMENTS OF THE CITY OF MOUNTAIN HOME. Councilwoman Jennifer Baker made a motion to suspend the rules and perform a second reading. Councilman Carry Manual seconded said motion. The vote was recorded as follows: All present – yes.

City Attorney Roger Morgan performed a second reading of the ordinance by title only. Councilwoman Jennifer Baker made a motion to suspend the rules and perform a third reading. Councilman Wayne Almond seconded said motion. The vote was recorded as follows: All present – yes.

City Attorney Roger Morgan performed a third reading of the ordinance by title only. Councilwoman Jennifer Baker made a motion to adopt the ordinance. Councilman Wayne Almond seconded said motion. The vote was recorded as follows: All present – yes.

Councilwoman Jennifer Baker made a motion to invoke the emergency clause for immediate enforcement. Councilman Wayne Almond seconded said motion. The vote was recorded as follows: All present – yes.

6. ADJOURN

With no further business to come before the council, Mayor Adams declared the meeting adjourned at 6:50 p.m.

HILLREY ADAMS, MAYOR

ATTEST:

SHIRLEY CLARK / ACTING CLERK

NOVEMBER 2022 Committee Meeting

11/16/22 @ 4:10pm. Attending: Alma Clark, Mayor Adams, Bob Van Haaren, Paige Evans, Jennifer Baker & Kirby Rowland. We met in council chamber. The meeting adjourned at 4:45 pm.

- Cash analysis / Revenue / Expense Report ending October 2022 were passed out.
- Project reports for month ending October 2022 passed out.
- Our water loss was 24.1% Ending October 2022. The previous month was at 22.0%. We continue to fix and find leaks daily as these leaks present themselves.
- Kirby passed out copies of Garver project updates to the W/S Committee that are in progress: WWTP upgrades & additional upgrades at WWTP, New Lake intake project, Assessment of Backwash sludge handling at WTP, Master Plan Updates.

PROJECT UPDATES:

- Hickory/3RD/Lillian/7th/8th - Phase II SL PROJECT – Bores started on 09/27/22 and are complete on 7th & 8th streets. Our crew started laying pipe on 10/03/22 ... This phase of the project will encompass part of 7th street & 8th streets with 2 bores crossing main street; we will be laying approximately 1616' of new sewer main and replacing or adding 7 manholes on this project. A total of 206' of pipe has been installed and 2 manholes. Remaining to complete 1410' of pipe and 5 manholes to install to finish.
- Sharp Annexation Sewer Line Extension Phase 3: Total footage to be laid on this project is 1800' and set 7 manholes. Contractor has completed all this job and is doing clean up only now. bid for install of materials was for \$464,551.00 – City pays for materials. \$300,000 of this project is being funded by grant money from Delta Regional Authority in which the mayor Adams obtained for the department. The remaining funds are slated to be funded from Sewer Expansion. To date \$401,090.24 has been spent on this project. To date: \$103,530.65 has been reimbursed by the Delta Regional Authority on this grant. We will be doing 1 final pay request with Delta Regional Authority.
- Clysta Willet/Gregg Rd Water Line Extension: Started 11/07/22. Total footage for this project is 707' of 6" water line. To date we have started clearing land and have cleared 300' & logged the trees in preparation of laying line.

*****OUR NEXT MEETING IS (CHANGE DAYS & DATE) *****
NEXT MEETING WILL BE HELD ON DECEMBER 8, 2022 @ 4:30 pm.
Meeting will be held in council chambers.

Minutes

Personnel Committee Meeting: November 15, 2022

Meeting Purpose: To review proposed Position Classification Table change for Water and Street Depts.

Committee Members: Committee Chair Susan Stockton, Jennifer Baker, Wayne Almond, and Carry Manuel.

Officials Present: Mayor Adams, Manager Tina Gregory, HR Coordinator Sue Edwards, Director Alma Clark, Fire Chief Kris Quick, Director Arnold Knox, Engineer Amy Lanning

Media: None Present

The meeting was called to order at approximately 4:06 pm by Mayor Adams.

Mayor Adams started the meeting by announcing the resignation of City Clerk Brian Plumlee. The committee was asked to declare a vacancy of office and to appoint incoming City Clerk Scott Liles as interim City Clerk. This was approved and plans set to have Scott take his oath of office at the December 1, 2022 Council meeting and his start date to be the following week. This will go to Council for approval on November 17, 2022.

With a new City Clerk having been elected it was proposed that now would be a good time to do some modifications of the job description. This includes removing the ADA administration from this position and moving to the HR Coordinator position. Modifying the publishing of ordinances to also include resolutions and adding "as required by law". Changing the verbiage of "city officials" to "council members". Removing the direct oversight of internet media which will now be the responsibility of the Mayor's Office. Adding "Responsible for filing and maintaining Oaths of Office" and "Maintains city scrapbook".

The second item discussed was the presentation of proposed change to the Director positions at the Water and Street departments. The past several months have been spent researching the needs of those departments, approaches taken by other cities, attending conferences for utilities, and observing our own organization to find the best approach to meet our needs and organize the city structure to meet future needs.

The proposed new structure will strike the current Street and Water Director positions and replace them with a Director of Planning and Engineering and a Director of Public Works (who will have oversight of day-to-day operations, budgets, personnel). This will give the city more ability to develop plans and meet the legal requirements for them without having to pay outside sources in many cases. It will also bring the teams together on implementing new plans and allow the City to work smarter.

The Director of Planning & Engineering will have oversight of the City Engineer (Amy Lanning), Assistant City Engineer (Johnny Dewey), Building Inspection Department and its employees.

The Director of Public Works, once hired, will work on developing organizational structure of Water and Street departments.

Funding for the new Department of Planning and Engineering will be billed to appropriate department that projects are being completed for. Budgets will remain separate. The salaries for Directors will be divided evenly between Water and Street.

After much discussion the committee approved the change to be included on the November 17, 2022, agenda. The mayor will meet with department employees to share this information.

Special thanks were extended to Tina and Shirley for their assistance in covering the clerk duties this year and preparing the office for the new City Clerk

The meeting adjourned at 5:20 pm.

Respectfully submitted,
Sue Edwards

ORDINANCE NO. _____

AN ORDINANCE AMENDING ORDINANCE NO. 98-018, AS AMENDED, WITH REFERENCE TO ZONING WITHIN THE CITY LIMITS OF THE CITY OF MOUNTAIN HOME, ARKANSAS, RELATIVE TO CHANGING AREA ZONED AS RESIDENTIAL R-2 TO COMMERCIAL C2-A

WHEREAS, a proper petition was filed by property owners requesting a map change in zoning; said petition was submitted to the Planning Commission of the City of Mountain Home, Arkansas; notice of said petition and public hearing thereon was published in a newspaper having local circulation as required by Ordinance; a public hearing was held, and all remonstrances were heard, after which the Planning Commission recommended the property described herein be rezoned.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF MOUNTAIN HOME, ARKANSAS:

The following real estate in Baxter County, Arkansas be, and it hereby is changed in zoning from R-2 to C2-A:

Tract One:

Part of the NE 1/4 SW 1/4 of Section 17, Township 19 North, Range 13 West, in Baxter County, Arkansas, more particularly described as follows: Starting at the Northwest corner of said NE 1/4 SW 1/4; thence S. 15° 32' W. 58.1 feet to a concrete monument; thence S. 00° 07' W. 493.6 feet to the existing South right-of-way of U.S. Highway 62/412; thence along said right-of-way N. 67° 12' E. 515.81 feet; thence S. 02° 43' W. 10.4 feet to a point on the proposed right-of-way of said highway and the point of beginning; thence along said proposed right-of-way the following courses: N. 68° 12' E. 154.9 feet; N. 69° 28' E. 199.2 feet; N. 75° 01' E. 65.1 feet; thence leaving said proposed right-of-way S. 08° 28' E. 487.0 feet; thence S. 67° 24' W. 531.4 feet; thence N. 02° 43' E. 542.3 feet to the point of beginning. Reserving the West 20 feet of the above-described tract for a utility easement.

Tract Two:

ALSO, the following described easement: Part of the NE 1/4 SW 1/4 of Section 17, Township 19 North, Range 13 West in Baxter County, Arkansas, more particularly described as follows: Starting at the Northwest corner of said NE 1/4 SW 1/4; thence S. 15° 32' W. 58.1 feet to a concrete monument; thence S. 00° 07' W. 493.6 feet to the existing South right-of-way of U.S. Highway 62/412; thence along said right-of-way N. 67° 12' E. 515.8 feet; thence S. 02° 43' W. 10.4 feet to a point on the proposed right-of-way of said highway; thence along said proposed right-of-way the following courses: N. 68° 12' E. 154.9 feet; N. 69° 28' E. 199.2 feet; N. 75° 01' E. 65.1 feet to the point of beginning; thence leaving said proposed right-of-way S. 08° 28' E. 250.0 feet; thence N. 81° 32' E. 50.0 feet; thence N. 08° 28' W. 255.7 feet; thence S. 75° 01' W. 50.3 feet to the point of beginning.

Tract Three:

A part of the NE 1/4 SW 1/4 sec. 17 T19N R13W, Baxter County, Arkansas.

Described as follows:

From the NE corner of the SE 1/4 SE 1/4 Sec. 17 T19N R13W thence N 89°30'21"W 579.00 feet, thence S 78°48'14"W 769.62 feet, thence S 86°55'25"W 1850.22 feet, thence N 00°32'18"W 185.49 feet, thence S 89°42'50"W 284.72 feet, thence N 02°48'52"E 448.42 feet, to the point of beginning, thence. N 89°48'29"E 126.10 feet, thence along a curve to the left with a delta angle of 20°17'29" having a radius of 390.00 feet and an arc length of 138.12 feet, with a chord bearing and distance of N45°54'24"E 137.40 feet, thence along a curve to the right with a delta angle of 32°32'24" having a radius of 477.38 feet and an arc length of 271.12 feet, with a chord bearing and distance of N 52°01'50"E 267.49 feet, thence N08°26'02" W 10.56 feet, thence S67°25'53" W 465.18 feet, thence S 02°48'52" W 92.63 feet, to the point of beginning.

Containing 0.74 Acres.

The above described property is located at 2338 Highway 62 West, Mountain Home, Arkansas 72653.

WHEREAS, this Ordinance is necessary to permit the best use of the property and to permit the immediate commencement of construction on the property, an emergency is hereby declared to exist pertaining to the rezoning of the property, and this Ordinance shall be in full force and effect from and after its passage and publication.

PASSED this ____ day of December, 2022.

MAYOR

ATTEST:

CITY CLERK

ORDINANCE NO. 2022 –

AN ORDINANCE AMENDING CHAPTER 5, SECTION 5.2, HOLIDAYS AND HOLIDAY PAY OF THE PERSONNEL POLICY HANDBOOK FOR THE CITY OF MOUNTAIN HOME; AS ADOPTED BY ORDINANCE NO. 2006-16.

WHEREAS, a revised Personnel Policy Handbook was adopted by Ordinance No. 2006-16 on August 17, 2006 and

WHEREAS, changes are needed to the Personnel Policy Handbook to meet the needs of the departments of the City of Mountain Home;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF MOUNTAIN HOME, ARKANSAS:

Section 1: Chapter 5; Section 5.2; Page 16; under “Holidays and Holiday Pay”: **add** the following paragraph:

“Non-uniformed employees who are required to work on a paid holiday to provide a needed public service may, at the discretion of the mayor, be paid overtime pay at a rate of time and a half their normal rate of pay or accrue compensatory time within the established policy found in this handbook.”

Section 2: The current version of the Personnel Policy handbook is hereby replaced by the attached “Exhibit A” and shall remain in full force and effect unless specifically changed by ordinance.

EMERGENCY CLAUSE: The revised Personnel Policy Handbook affects the employees of the City departments, who in turn contribute to the safety and welfare of the residents of Mountain Home, Arkansas; therefore, an emergency is declared to exist and this ordinance shall be in full force and effect from and after its passage.

PASSED AND APPROVED THIS _____ DAY OF _____, _____

HILLREY ADAMS, MAYOR

ATTEST:

ORDINANCE NO: 2022 – __

AN ORDINANCE TO AMEND ORDINANCE NO. 2014-7, DEFINING THE COMPENSATION PLAN FOR THE CITY CLERK IN ORDER TO ENHANCE EFFICIENT MANAGEMENT WITHIN THE CITY OF MOUNTAIN HOME

WHEREAS it is necessary and in the best interest of the city of Mountain Home, Arkansas that changes in the salary and job description of the office of the City Clerk are needed to better serve the citizens of the City of Mountain Home.

Section 1

CITY CLERK JOB DESCRIPTION

City Clerk: Elected (4-year Term / takes the Oath of Office with other City Officials) *

Salary: \$41, 220 (2023) per year plus benefits provided to full time employees of the City of Mountain Home.

Hours of Office: 8:00 am – 4:30 pm (or City Hall business hours)

Description: The City Council sets the hours of the office and can, at its discretion, add to or remove any non-statutory duties.

The City Clerk works in conjunction with the City Council and the Mayor. The City Clerk shall give the bond and perform the duties prescribed by law. The City Clerk shall have the custody of all the laws and ordinances of the city and shall keep a regular and correct journal of the proceedings of the City Council.

- Serves as secretary to the City Council and keeps an accurate record of all proceedings.
- Publishes meeting agendas
- Releases media notices of public hearings, regular and special meetings of the Council and its committees.
- Prepares minutes of all meetings of the Council.
- Publishes ordinances and resolutions as required by law.
- Handles Municipal League conference reservations / accommodations for the city officials.
- Legal custodian of records and documents pertaining to the business of the council.
- Research, answer questions regarding, and provide copies of city ordinances for the public and City / Council members.
- File marks documents as required.
- Works with the Building Inspection Department / Planning Commission regarding zoning and annexations.
- Works with the City Attorney to prepare ordinances and resolutions
- Works with the Arkansas Municipal League to codify ordinances for updating city code books.
- Prepares Volunteer Community of Year Award report.
- Grant research and writing as required by the Mayor.
- Responsible for notifying public officials of the requirement to file a written statement of financial interest for each calendar year pursuant to A.C.A. 21-08-701. Distributes and collects forms for filing by January 31st of each year to avoid sanctions against a public servant.
- Responsible for filing and maintaining Oaths of Office.
- Maintains city scrapbook.

**Appointed by council during vacancy of office.*

Section 2: A city official who is re-elected to the office which he/she is currently serving shall maintain the salary in effect at the time of re-election and compensation shall continue in the new term as provided herein.

Section 3: This ordinance contemplates that as long as the city budget allows (within the discretion of a majority of the Council), elected officials shall receive any cost-of-living adjustment given to city employees.

Section 4: EMERGENCY CLAUSE: The City Clerk has been appointed to begin their duties on December 5, 2022; therefore, an emergency is declared to exist, and this ordinance shall be in full force and effect from and after its passage.

PASSED AND APPROVED THIS ____ DAY OF _____, 2022.

HILLREY ADAMS, MAYOR

ATTEST:

Acting City Clerk

RESOLUTION NO. 2022-__

A RESOLUTION DESIGNATING AND DECLARING CERTAIN SERVICES TO BE PROFESSIONAL SERVICES FOR THE PURPOSES OF A.C.A. 19-11-8011 et. Al. AND APPLICABLE SECTIONS OF CITY CODE; AND FOR OTHER PURPOSES

WHEREAS, A.C.A. 19-11-801 et. al. and certain sections of Code of Mountain Home lay out the provisions for the City to procure certain professional services; and

WHEREAS, A.C.A. 19-11-801 lists services that are to be considered professional services and also states that a municipality's governing body may, by 2/3 vote, designate additional services to be considered professional services.

WHEREAS, the Mountain Home City Council wishes to exercise its statutory right to designate additional services as professional services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MOUNTAIN HOME, ARKANSAS, THAT:

Section 1: Each of the following are hereby designated and declared to be a professional service under A.C.A. 19-11-801 et. al. and any related provisions under either state or local law: voice services; data services; Broadband services; video services; wireless telecommunication services; and the procurement or provision of any materials related to or needed for the use of any of these services.

Section 2: This resolution shall be in full force and effect from and after its passage.

Passed and approved this ____ day of _____, 2022.

Hillrey Adams, Mayor

Attest:

City Clerk

RESOLUTION 2022 –

CITY OF MOUNTAIN HOME 2023 BUDGET ADOPTION A RESOLUTION PROVIDING FOR AND ADOPTING A BUDGET FOR THE CITY OF MOUNTAIN HOME, ARKANSAS FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget; and,

WHEREAS, it is the opinion of the City council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditure for the calendar year appear to be as accurate as possible for budgetary purposes;

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MOUNTAIN HOME, ARKANSAS:

Section 1: This resolution shall be known as the budget resolution for the City of Mountain Home, Arkansas for the twelve (12) month period beginning January 1, 2023 and ending December 31, 2023, reflecting actual revenues and expenditures as hereinafter set forth below. All revenues herein are actual, and, all appropriations are calculated upon available revenues.

REVENUES	BUDGET	EXPENDITURES	BUDGET
GENERAL	\$ 12,029,060.76	GENERAL ADMINISTRATION	\$2,604,829.64
MOUNTAIN HOME CEMETERY	\$ 83,593.13	BUILDING INSPECTION	\$ 518,080.50
FIRE DEPT APPARTUS FUND	\$ 377,642.35	FIRE	\$2,880,996.50
PUBLIC SAFETY SALES TAX	\$ 6,245,220.54	POLICE	\$3,301,682.66
STREET	\$ 7,649,528.69	COURTS	\$ 512,460.25
FIRE DEPARTMENT DONATION	\$ 170,181.62	YOUTH CENTER	\$ 673,084.25
WATER DEPARTMENT	\$13,574,931.73	PARKS	\$1,537,926.96
BREATHALYZER	\$ 10,919.52	MOUNTAIN HOME CEMETERY	\$ 83,593.13
CRIMINAL JUSTICE	\$ 37,316.65	FIRE DEPT APPARATUS FUND	\$ 377,642.35
COURT AUTOMATION	\$ 44,763.27	FIRE DEPARTMENT DONATION	\$ 170,181.62
AMENDMENT 80	\$ 40,102.47	PUBLIC SAFETY SALES TAX	\$6,245,220.54
DWI / DRUG CONTROL FUND	\$ 16,315.03	STREET	\$7,649,528.69
WARRANT ACCOUNT	\$ 2,605,175.04	WATER DEPARTMENT	\$7,309,636.54
PARKS AND REC SALES TAX	\$ 6,398,173.47	SEWER DEPARTMENT	\$4,352,653.19
PAYROLL FUND	\$ 11,791.50	WATER TREATMENT PLANT	\$1,912,642.00
		BREATHALYZER	\$ 10,919.52
		CRIMINAL JUSTICE	\$ 37,316.65
		COURT AUTOMATION	\$ 44,763.27
		AMENDMENT 80	\$ 40,102.47
		DWI / DRUG CONTROL FUND	\$ 16,315.03
		WARRANT ACCOUNT	\$2,605,175.04
		PARKS AND REC SALES TAX	\$6,398,173.47
		PAYROLL FUND	\$ 11,791.50
COUNTY SALES TAX	\$ 2,800,000.00	COUNTY SALES TAX	\$2,800,000.00
CITY SALES TAX	\$12,537,500.00	CITY SALES TAX	\$12,537,500.00

Section 2: ANNUAL BUDGET ADOPTED BY REFERENCE. The Annual Budget for calendar year 2023, identified as "2023 Annual Budget, Mountain Home, Arkansas" dated December 1, 2022, is hereby adopted by reference. A copy of said budget shall be filed in the office of the City Clerk and shall be available for inspection and copying by any person during normal working hours.

Section 3: EXPENDITURE RESTRICTED TO SPECIFIED FUNDS. No appropriation of funds shall be made other than as specified in this Resolution, nor, shall any expenditures be made any other way other than as specified in this Resolution, or an amendment thereto.

Section 4: TRANSFERS. Any transfers of monies between various funds of the City of Mountain Home shall be made only with prior approval of the Mountain Home City Council with the exception of all transfers already budgeted in this Resolution.

Section 5: The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 2023 are hereby approved by the City of Mountain Home, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2023.

APPROVED AND ADOPTED this 1st day of December 2022.

Hillrey Adams, Mayor

ATTEST:

City Clerk