

MOUNTAIN HOME CITY COUNCIL REGULAR MEETING AGENDA

THURSDAY, DECEMBER 7th, 2023 @ 6 P.M.
COUNCIL CHAMBERS OF THE MUNICIPAL BUILDING
720 HICKORY STREET, MOUNTAIN HOME, ARKANSAS

Pledge of Allegiance

Prayer

Roll call

Minutes from the November 16th Council meeting

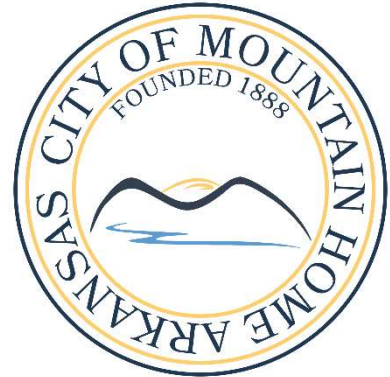
Minutes from the November 27th budget workshop

Committee reports

Bank reconciliations

Agenda additions

Announcements



OLD BUSINESS

NEW BUSINESS

NAMING OF McCABE PARK WALKING TRAIL, presented by Hillrey Adams

WWTP 2024 IMPROVEMENT PROJECT – CMAR, presented by Steve Hill

SW COLLECTION SYSTEM IMPROVEMENTS, presented by Steve Hill

BUDGET ADJUSTMENTS FOR POLICE DEPARTMENT, PARKS DEPARTMENT, FIRE DEPARTMENT, WATER/SEWER DEPARTMENT AND COURT AUTOMATION, presented by Alma Clark

AN ORDINANCE SETTING FORTH THE DATES FOR PAYMENT FOR RESIDENTIAL AND COMMERCIAL CUSTOMERS OF THE CITY OF MOUNTAIN HOME'S WATER/SEWER SYSTEM, SETTING CONNECTION AND DISCONNECTION FEES FOR THE SAME, AND SETTING FOR PENALTIES AND DAMAGES FOR THE SAME; AMENDING ORDINANCE NO. 599 AND ALL SUCCESSIVE ORDINANCES UPDATING OR AMENDING THERETO, presented by Steve Hill

A RESOLUTION PROVIDING FOR AND ADOPTING A BUDGET FOR THE CITY OF MOUNTAIN HOME, ARKANSAS FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024 APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE, presented by Alma Clark

***AN ORDINANCE AMENDING ORDINANCE NO. 2022-04, NO. 2022-50 AND NO. 2023-3 TO
REDEFINE THE WAGE SCALE AND COMPENSATION PLAN IN ORDER TO ENHANCE
EFFICIENT MANAGEMENT WITHIN THE DEPARTMENTS OF THE CITY OF MOUNTAIN
HOME, ARKANSAS, presented by Alma Clark and Sue Edwards***

COMMENTS

ADJOURN

Respectfully submitted,
Scott Liles, City Clerk

MINUTES
REGULAR CITY COUNCIL MEETING – Thursday, November 16th, 2023

1. The Mountain Home City Council met in regular session on November 16th, 2023, in the Council Chambers of the Municipal Building. Mayor Hillrey Adams called the meeting to order at 6 p.m.
2. **ROLL CALL** Following the Pledge of Allegiance and an invocation, the following Council members were present for the roll call: Bob Van Haaren, Susan Stockton, Jennifer Baker , Wayne Almond, Paige Evans, Carry Manuel, Jim Bodenhamer and Nick Reed.
3. **CITY OFFICIALS IN ATTENDANCE** City officials present: Mayor Hillrey Adams, City Clerk Scott Liles, City Attorney Roger Morgan, Planning and Engineering Director Arnold Knox, Parks Director Daniel Baxley, Fire Chief Kris Quick, Fire Marshal Shawn Lofton, Police Chief Eddie Griffin, current Code Enforcement Officer Mike Anderson and future Code Enforcement Officer Todd Pease.
4. **MEDIA IN ATTENDANCE** Alison Fulton with the Mountain Home Observer and Caroline Spears with The Baxter Bulletin.
5. **MINUTES** Council member Carry Manuel made a motion to approve the minutes from the November 2, 2023 meeting. The motion was seconded by council member Jim Bodenhamer. The vote was recorded as follows: *Bob Van Haaren, Susan Stockton, Paige Evans, Carry Manuel, Jim Bodenhamer and Nick Reed – Yes. Jennifer Baker and Wayne Almond – Abstain. The motion carried, and the November 2nd minutes were declared adopted.*
6. **OLD BUSINESS**

AN ORDINANCE AMENDING ORDINANCE NO. 2003-24, WHICH REGULATES THE RETAIL SELLING, MANUFACTURE, SHOOTING, OR DISCHARGING OF FIREWORKS WITHIN THE BOUNDARIES OF THE CITY OF MOUNTAIN HOME, ARKANSAS This item was up for its third reading after its first reading on at October 19th and its second reading on November 2nd. If approved, this Ordinance would expand upon Ordinance No. 2003-24 which addresses the sale and discharge of fireworks within the city limits. Items addressed in the proposed Ordinance include expanded requirements on the permits and bonding needed; a better definition of the time frames involved; detailed safety requirements; prohibited sales; definitions of unlawful uses; and an increase in the dollar amount of penalties for violating the Ordinance. City Attorney Roger Morgan read the proposed ordinance a third time by title only.

POTENTIAL AMENDMENT Noting that previously the assumption had been that the sale of fireworks inside the City was generally prohibited save for the few businesses that the City had grandfathered in when the property their firework stands stood on were annexed

into the City, council member Paige Evans made a motion to amend the proposed Ordinance to remove the sale of fireworks inside the City. This prohibition would not apply to the handful of businesses that had been grandfathered in. Council member Jennifer Baker seconded the motion to amend the Ordinance. A lengthy discussion followed focused on whether the sale of fireworks should be allowed inside the city limits or not. *The vote on the amendment was recorded as follows: Jennifer Baker, Paige Evans, Carry Manuel, and Jim Bodenhamer – Yes. Bob Van Haaren, Susan Stockton, Wayne Almond and Nick Reed – No. With the Council deadlocked 4-4, Mayor Hillrey Adams declined to vote, and the amendment was declared failed.*

ADOPTION OF ORIGINAL ORDINANCE Following the failure of the amendment, a vote was held on whether to adopt the proposed Ordinance as originally presented to the Council that night. *The vote was recorded as follows Bob Van Haaren, Susan Stockton, Jennifer Baker, Wayne Almond, Carry Manuel, Jim Bodenhamer and Nick Reed – Yes. Paige Evans – No. The Ordinance was declared adopted and numbered Ordinance No. 2023-41.*

7. NEW BUSINESS

BUDGET ADJUSTMENTS FOR POLICE DEPARTMENT, PARKS DEPARTMENT, FIRE DEPARTMENT, WATER/SEWER DEPARTMENT AND COURT AUTOMATION This item was removed from the agenda and will return next month with updated figures.

AN ORDINANCE AMENDING THE ENTERTAINMENT DISTRICT IN HISTORIC DOWNTOWN MOUNTAIN HOME, ARKANSAS If approved, this Ordinance would expand the City's Entertainment District by roughly one block to the north, east and south. The expanded district would generally include the city blocks between 3rd Street and 9th Street and between Hickory Street and South Street. The district would also continue to include the block bordered by 6th Street, 7th Street, Gray Street and Hickory Street (which contains a city-owned parking lot) as well as the block bordered by 7th Street, 8th Street, Elm Street and Hickory Street (the block of City Hall). The proposed Ordinance would also delete the prohibition against district patrons carrying a cup of alcohol from one business into another. The proposed Ordinance also incorporated several earlier, District-related Ordinances that outlined the organization of the district's board of directors, its operating hours and the use of A-frame signs inside the district.

MOTION TO READ BY TITLE ONLY Given that the proposed Ordinance mainly addressed items previously adopted, council member Nick Reed made a motion to suspend the rules and read the item by title only on its first reading. Council member Bob Van Haaren seconded the motion. The vote was recorded as follows: All present – Yes. The motion was declared passed and City Attorney Roger Morgan read the proposed Ordinance by title only.

SECOND READING After the item's first reading, council member Bob Van Harren made a motion to suspend the rules and place the proposed Ordinance on its second reading by

title only. His motion was seconded by council member Susan Stockton. *The vote was recorded as follows: All present – Yes. The motion was declared passed and the item read a second time by title only.*

THIRD READING Following the proposed Ordinance’s second reading, council member Bob Van Haaren made a motion to suspend the rules and place the item on its third reading by title only. Council member Susan Stockton seconded the motion. *The vote was recorded as follows: All present – Yes. The motion was declared passed and the item read a third time by title only.*

ADOPTION After the item’s third reading, council member Bob Van Haaren made a motion to adopt the proposed Ordinance. His motion was seconded by council member Susan Stockton. *The vote was recorded as follows: All present – Yes. The Ordinance was declared adopted and numbered Ordinance No. 2023-42.*

EMERGENCY CLAUSE Following the adoption of Ordinance No. 2023-42, council member Jennifer Baker made a motion to attach the City’s emergency clause to the item so that it went into effect immediately. Council member Bob Van Haaren seconded the motion. *The vote was recorded as follows: All present – Yes. The emergency clause was declared adopted for Ordinance No. 2023-42.*

8. ADJOURN

With no further business to come before the council, Mayor Hillrey Adams declared the meeting adjourned at 6:49 p.m.

HILLREY ADAMS, MAYOR

ATTEST:

SCOTT LILES, CITY CLERK

MINUTES
BUDGET WORKSHOP – Monday, November 27th, 2023

1. The Mountain Home City Council met for a budget workshop on November 27th, 2023, in the Council Chambers of the Municipal Building. Mayor Hillrey Adams called the meeting to order at 5:30 p.m.
2. **COUNCIL MEMBERS PRESENT** The following Council members were present for the workshop: Bob Van Haaren, Susan Stockton, Wayne Almond, Carry Manuel, Jim Bodenhamer and Nick Reed. Absent were Council members Jennifer Baker and Paige Evans.
3. **CITY OFFICIALS/DEPARTMENT HEADS IN ATTENDANCE** Mayor Hillrey Adams, City Clerk Scott Liles, Planning and Engineering Director Arnold Knox, Public Works Director Steve Hill, Parks Director Daniel Baxley, Fire Chief Kris Quick, Police Chief Eddie Griffin, Treasury Director Alma Clark and Human Resources Director Sue Edwards.
4. **MEDIA IN ATTENDANCE** David Taylor with the Daily Citizens Journal.
5. **NEW BUSINESS**

PRESENTATION OF THE PROPOSED 2024 BUDGET

Treasury Director Alma Clark presented Council members and department heads with the proposed 2024 budget.

The proposed budget for the coming year is \$51,413,842.28. That figure is an increase of roughly \$2.1 million more than 2023's budget, with the additional money coming from funds to be rolled over from the current year.

The City anticipates collecting \$14,237,500 in revenue from its city sales taxes in 2024.

That number includes an estimated \$6.7 million in revenue from its 1-percent sales tax, with those funds being split as follows: 50 percent of revenue to the Street Department; a total of \$350,000 to the Water/Sewer Department; and the remainder of the revenue to the City's General Fund.

The City anticipates collecting a total of \$3.35 million from its half-percent sales tax to fund improvements to the City's parks and building the community center/aquatic complex and another \$1.675 million in sales tax revenue from its quarter-percent sales tax that supports the Parks Department.

The 2024 budget also projects the City to collect \$2,512,500 from its three-eighths public safety sales tax that is shared between the Fire and Police departments.

The City's proposed wage scales for 2024 reflect a 3 percent increase in pay rates compared to the 2023 wage scale. After this adjustment, employees would also receive a 25-cent/hour raise. The combination of raises would leave the City's starting pay for its lowest-paying jobs at slightly more than \$15/hour. The 25-cent/hour raise would cover the price increase for the City's health insurance plans for the coming year.

The 3-percent-plus-25-cents/hour increase will be applied to all full-time, part-time and salaried employees. It will also apply to the mayor, city clerk and city attorney. Council members will see a 3 percent increase in salaries but will not see an equivalent increase of 25 cents/hour like other municipal employees.

The proposed 2024 budget combines the entries for the Parks Department and the L.C. Sammons Youth Center. The two had been operating under separate budgets in years past, but the Council voted in 2023 to combine the two beginning with the 2024 budget.

The proposed budget presented November 27th listed a projected carryover of \$3.48 million for construction of the Sharp Family Fire Station. Construction costs are estimated to be about \$3.5 million or less, depending on construction prices, final design, etc. After some discussion, it was agreed by Council to budget an additional \$250,000 towards the firehouse's construction.

The budget will be presented by resolution at the City Council's December 7th meeting, it was decided.

CLERK'S NOTE A copy of the proposed 2024 budget as presented from this meeting may be found in the Exhibit Files from this workshop. Copies may also be obtained by contacting the Treasury Department.

6. ADJOURN

With no further business to come before the council, Mayor Hillrey Adams declared the meeting adjourned at 7:21 p.m.

HILLREY ADAMS, MAYOR

ATTEST:

SCOTT LILES, CITY CLERK

City of Mountain Home

Public Safety Committee

Regular Monthly Meeting

October 17, 2023

Meeting was called to order at 2:00 pm.

Committee Members:

Committee Chairman Wayne Almond - Present

Jim Bodenhamer – Present

Carry Manuel – Present

Bob Van Harren - Present

Also attending meeting:

Fire Chief Kris Quick

Police Chief Eddie Griffin

Mayor Hillrey Adams

City Clerk Scott Liles

Private citizen:

Police Chief's Report:

Chief Eddie Griffin presented August 2023 monthly report.

Fire Chief's Report:

Chief Quick presented August 2023 monthly report.

NEW Business:

Fire Chief Quick and Police Chief Eddie Griffin both went over the handouts of their departments.

Next meeting will be November 21, 2023 at 2:00 pm.

Motion to adjourn the meeting was made and the meeting adjourned.

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Mountain Home Police Department

- A duty to serve, an honor to protect -

424 West 7th Street • Mountain Home, Arkansas 72653

Office 870.425.6336 • Fax (870) 425.6092

www.mtnhomepolice.com

Edward Griffin, Chief of Police



PUBLIC SAFETY COMMITTEE

10/17/2023

- The contract for the Public Safety Cameras has been signed and sent to Critical Edge.
- The police vehicles purchased in 2023 have been received, equipped, and put into operation.
- Today we started doing interviews for two vacant patrol positions.
- Jimmy Carpenter has completed his Field Training Officer requirements and has been released to work independently.
- Statistics
 - Criminal Investigation Division (CID)
 - Code Enforcement
 - Patrol Division
 - School Resource Officer Division (SRO)
 - Uniform Code Report (UCR)
 - Nature Code Report (Dispatch)



Mountain Home Police Department
Detective Classification Assigned/Cleared
Dates From 09/01/2023 Through 09/30/2023

Page 1 of 1

Classification	Count	% To Total	Assigned	Cleared
ASSAULT-F	1	2.38	1	2
ASSAULT-M	1	2.38	1	1
BATTERY-M	1	2.38	1	2
CRIMINAL MISCHIEF-M	4	9.52	5	5
FLEEING	1	2.38	1	1
FORGERY	1	2.38	1	3
FRAUD	4	9.52	4	2
HARASSMENT	3	7.14	2	1
INCIDENT	4	9.52	4	6
POSS OF CONTROLLED SUBSTANCE-F	5	11.90	5	6
POSSESSION OF DRUG PARA	1	2.38	1	2
SEXUAL ASSAULT-F	1	2.38	1	2
SEXUAL MISCONDUCT	1	2.38	1	1
TERRORISTIC THREATENING	2	4.76	2	2
THEFT-F	2	4.76	2	5
THEFT-M	10	23.81	10	21
Reported Cases		42	42	62



Mountain Home Police Department

Code Enforcement Stats - By Report Type

Report Dates From 09/01/2023 Through 09/30/2023

Page 1 of 1

Report Type	Count	% To Total
2019-34, SEC. 7 PORTABLE AND TEMPORARY SIGNS	3	16.67
2020-20 MAINTENANCE OF REAL PROPERTY	15	83.33

Report Count: 18



Mountain Home Police Department
Activity Summary - By Activity Type - Patrol
Dates From 09/01/2023 Through 09/30/2023

Page 1 of 1

Description	Count
FUNERAL ESCORT	4
WELFARE CHECK	49
OTHER DEPARTMENT ARREST	5
MOTORIST ASSIST	16
OFFICER ASSIST	316
PARK CHECK	171
SCHOOL CHECK	48
BREATH TEST ADMINISTERED	1
RESIDENT ASSIST	1
CRIMINAL ARREST	61
TRAFFIC ARREST	33
ANIMAL CALL	18
TRAINING	2
WARRANT OF ARREST	44
ANIMAL CALL / TRAPS	9
COURT APPEARANCE	4
OTHER DISTURBANCE	45
ALARM CALL	72
CITIZEN CONTACT	8
BUILDING CHECK	132
INCIDENT / OFFENSE REPORT	134
FINGERPRINT	3
SEARCH - VEHICLE	15
DOMESTIC VIOLENCE	13
MEDICAL ASSIST	41
SECURED WEAPONS	257
VEHICLE / EQUIPMENT INSPECTION / MAINTENANCE	242
OTHER PUBLIC SERVICE	87
TRAFFIC STOP	486
ACCIDENT INVESTIGATION	74
WARNING GIVEN	366
VEHICLE UNLOCK	57
ADMINISTRATIVE DUTIES	317
FIRE DEPARTMENT ASSIST	6
COMPLAINT	404

Count: 3541



Mountain Home Police Department
Activity Summary - By Activity Type - SRO
From 09/01/2023 Through 09/30/2023

Page 1 of 3

Activity / Event	Count	% To Total
Accidents - Parking Lot	1	0.12
Accidents - Pedestrian/Vehicle	0	0.00
Accidents - Property Damage	0	0.00
Accidents - Street	0	0.00
Administrative Duties	34	3.95
Alcohol Arrest - (notate citation # in note section)	0	0.00
Assist. - F. D.	1	0.12
Assist. - Other Agency	12	1.40
Assist. - School Admin.	174	20.23
Athletic Event (Other) - notate quantity	1	0.12
Baseball Game(s) - notate quantity	0	0.00
Basketball Game(s) - notate quantity	0	0.00
Classes Given	32	3.72
Classroom Activity	1	0.12
Classroom Lectures - MHPS	7	0.81
Classroom Lectures - Public	0	0.00
Consultation - Female Students	53	6.16
Consultation - Male Students	111	12.91
Consultation - Parents	28	3.26
Court Appearances	0	0.00
Criminal Arrest - (notate citation # in note section)	2	0.23
DRE - call out/investigation	1	0.12
Drug Arrest - (notate citation # in note section)	2	0.23
Faculty Assist - (MHPS)	87	10.12
Football Game(s) - notate quantity	28	3.26
Incident Report - (notate report # in note section)	3	0.35
K-9 Training (Monthly)	4	0.47
Medical Assist	7	0.81
Meetings - Department/City Wide (only)	1	0.12



Mountain Home Police Department
Activity Summary - By Activity Type - SRO
From 09/01/2023 Through 09/30/2023

Page 2 of 3

Activity / Event	Count	% To Total
Meetings - Other	5	0.58
Meetings - School	4	0.47
Meetings - SRO Divisional	6	0.70
MHPS Building or Property Perimeter Check	109	12.67
Miscellaneous	3	0.35
Motorist Assist	3	0.35
Offense Report - (notate report # in note section)	7	0.81
Officer Assist	47	5.47
Public Service	18	2.09
Referrals/Other agency assist	3	0.35
Soccer Game(s) - notate quantity	0	0.00
Softball Game(s) - notate quantity	0	0.00
Special Events - Non Athletic	6	0.70
Time Off - Bereavement - (+ 1 for each day off - notate hrs in note section)	0	0.00
Time Off - Comp. - (+1 for each day off - notate hrs in the note section)	2	0.23
Time Off - Personal Day - (+1 for each day off - notate hrs in note section)	1	0.12
Time Off - Sick - (+1 for each day off - notate hrs in note section)	2	0.23
Time Off - Vacation - (+1 for each day off - notate hrs in note section)	2	0.23
Track Meet(s) - notate quantity	0	0.00
Traffic Arrest - (notate citation # in note section)	0	0.00
Training - (notate training/class name in note section)	14	1.63
Trespass Warning	0	0.00
Vehicle Unlock	1	0.12
Vehicle/Equipment Inspection/Maintenance	8	0.93
Volleyball Game(s) - notate quantity	28	3.26
Warrant - MHPD	0	0.00
Warrant - Other Agency	1	0.12
Wrestling Match(es) - notate quantity	0	0.00



Mountain Home Police Department
Activity Summary - By Activity Type - SRO
From 09/01/2023 Through 09/30/2023

Page 3 of 3

Activity / Event	Count	% To Total
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Total Activity / Events: 860



Mountain Home Police Department
Incidents Reported Statistics By Charge From UCR (by Month)
Dates From 09/01/2023 00:00 Through 09/30/2023 23:59

Page 1 of 2

Description	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total	% Total
ABUSE OF ADULTS	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
AGGRAVATED ASSAULT	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
ASSAULT - 3RD DEGREE CLASS C MISD	0	0	0	0	0	0	0	0	2	0	0	0	2	1.04
BATTERY - 3RD DEGREE CLASS A MISD	0	0	0	0	0	0	0	0	5	0	0	0	5	2.59
BREAKING OR ENTERING(BUILDING, STRUCTURE, VEHICLE)	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
CONTEMPT	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
CONTROLLED SUBSTANCE, POSSESSION	0	0	0	0	0	0	0	0	9	0	0	0	9	4.66
CRIMINAL MISCHIEF 2ND DEGREE(RECKLESSLY)	0	0	0	0	0	0	0	0	7	0	0	0	7	3.63
CRIMINAL MISCHIEF IN THE FIRST DEGREE(PURPOSELY)	0	0	0	0	0	0	0	0	5	0	0	0	5	2.59
CRIMINAL TRESPASS - CLASS A MISD	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
DISCHARGE FIREARM IN CITY LIMITS	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
DISORDERLY CONDUCT	0	0	0	0	0	0	0	0	10	0	0	0	10	5.18
DOMESTIC ASSAULT 3RD DGREE CLASS C MISD	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
DOMESTIC BATTERY-3RD-CLASS A MISD	0	0	0	0	0	0	0	0	3	0	0	0	3	1.55
DRIVING WHILE LIC SUSP OR REV (NON-DWI)	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
DRUG PARAPHERNALIA, POSSESSION	0	0	0	0	0	0	0	0	4	0	0	0	4	2.07
DWI 1ST OFF	0	0	0	0	0	0	0	0	3	0	0	0	3	1.55
DWI 2ND DRUGS	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
ENDANGERING THE WELFARE OF AN INCOMPETENT PERSON IN THE FIRST DEGREE	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
ENDANGERING THE WELFARE OF AN INCOMPETENT PERSON IN THE SECOND DEGREE	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
ENDANGERING THE WELFARE OF AN INCOMPETENT PERSON IN THE THIRD DEGREE	0	0	0	0	0	0	0	0	2	0	0	0	2	1.04
EVIDENCE ONLY	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
FLEEING	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
FORGERY	0	0	0	0	0	0	0	0	3	0	0	0	3	1.55
FOUND PROPERTY	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
FRAUD	0	0	0	0	0	0	0	0	4	0	0	0	4	2.07
FRAUDULENT USE OF A CREDIT CARD / OTHER	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52

Print Date: Oct 04 2023 - 14:04:30
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Mountain Home Police Department, From 09/01/2023 00:00, Through 09/30/2023 23:59
CaseManagementReports_SummaryByCharge_Month
TLTAYLOR



Mountain Home Police Department
Incidents Reported Statistics By Charge From UCR (by Month)
Dates From 09/01/2023 00:00 Through 09/30/2023 23:59

Page 2 of 2

Description	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total	% Total
HARASSING COMMUNICATIONS	0	0	0	0	0	0	0	0	3	0	0	0	3	1.55
HARASSMENT-STRIKE/SHOVE/KICK/THREATEN TO	0	0	0	0	0	0	0	0	6	0	0	0	6	3.11
INCIDENT	0	0	0	0	0	0	0	0	26	0	0	0	26	13.47
INTERFER WITH VISITATIONS	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
LOST OR STOLEN	0	0	0	0	0	0	0	0	2	0	0	0	2	1.04
MISSING PERSON	0	0	0	0	0	0	0	0	3	0	0	0	3	1.55
POSSESSING INSTRUMENTS OF CRIME	0	0	0	0	0	0	0	0	2	0	0	0	2	1.04
POSSESSION OF METHAMPHETAMINE OR COCAINE WITH THE PURPOSE TO DELIVER	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
PUBLIC INTOXICATION - CLASS C	0	0	0	0	0	0	0	0	4	0	0	0	4	2.07
SEXUAL ASSAULT 4TH DEGREE	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
SEXUAL ASSAULT 3RD DEGREE	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
TERRORISTIC THREATENING	0	0	0	0	0	0	0	0	5	0	0	0	5	2.59
THEFT OF PROPERTY-ALL OTHER	0	0	0	0	0	0	0	0	27	0	0	0	27	13.99
THEFT OF PROPERTY-FROM A BUILDING	0	0	0	0	0	0	0	0	2	0	0	0	2	1.04
THEFT OF PROPERTY-MOTOR VEHICLE	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
VIOCEOUS DOG ORD	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
VIOLATION OF A PROTECTION ORDER CLASS A MISD	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
VIOLATION OF NO CONTACT ORDER	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
WARRANT-COC FAIL TO PAY FINE	0	0	0	0	0	0	0	0	8	0	0	0	8	4.15
WARRANT-FAILURE TO APPEAR	0	0	0	0	0	0	0	0	12	0	0	0	12	6.22
WARRANT-OTHER	0	0	0	0	0	0	0	0	4	0	0	0	4	2.07
WARRANT-OTHER AGENCY-MISDEMEANOR	0	0	0	0	0	0	0	0	6	0	0	0	6	3.11
WARRANT-OTHER AGENCY FELONY	0	0	0	0	0	0	0	0	1	0	0	0	1	0.52
WARRANT-PROBATION VIOLATION	0	0	0	0	0	0	0	0	2	0	0	0	2	1.04
Totals:	0	0	0	0	0	0	0	0	193	0	0	0	193	

Baxter County 911
815 HWY 62 W Mountain Home , AR 72653
Saving Lives Behind The Scenes

CFS By Department - Select Department By Date

For MOUNTAIN HOME POLICE DEPARTMENT 09/01/2023 00:00 - 09/30/2023

MOUNTAIN HOME POLICE DEPARTMENT	Count	Percent
Abandoned Vehicle	10	0.71%
Accident (Car vs Deer)	2	0.14%
Accident (Entrapment/Rollover)	1	0.07%
Accident (Hit & Run)	4	0.28%
Accident (No Injuries)	37	2.61%
Accident (Parking Lot)	20	1.41%
Accident (Property Damage)	3	0.21%
Accident (Unknown Injuries)	4	0.28%
Accident (With Injuries)	5	0.35%
Alarm (Bank)	4	0.28%
Alarm (Business)	64	4.52%
Alarm (Residential)	4	0.28%
Alcohol Related	3	0.21%
Animal Call	42	2.96%
Assault	12	0.85%
Assist Other Agency	12	0.85%
Attempt To Locate	25	1.76%
Break In	11	0.78%
Burn Complaint	1	0.07%
Child Custody	4	0.28%
Civil Matter	9	0.64%
Civil Stand-By	1	0.07%
Death	2	0.14%
Disabled Vehicle	1	0.07%
Disorderly Conduct	2	0.14%
Dispute	13	0.92%
Disturbance	35	2.47%
Domestic (Physical)	4	0.28%
Domestic (Verbal)	13	0.92%
Drug Related	7	0.49%
Escort	1	0.07%
Explosion	1	0.07%
Extra Patrol Request	2	0.14%
Fight In Progress	3	0.21%
Fire (Grass/Woods)	1	0.07%
Fire (Structure)	1	0.07%
Fire (Vehicle)	1	0.07%
Follow-Up	18	1.27%
Fraud	7	0.49%
Funeral Escort	4	0.28%
Gas Drive Off	1	0.07%

MOUNTAIN HOME POLICE DEPARTMENT	Count	Percent
Gunshots/Sounds of	5	0.35%
Hang Up Call	1	0.07%
Harassment	19	1.34%
Lift Assist	2	0.14%
Lockout	59	4.16%
Loitering	29	2.05%
Lost Property	2	0.14%
Medical Dispatch	2	0.14%
Missing Juvenile	1	0.07%
Missing Person	5	0.35%
Motorist Assist	12	0.85%
Noise Complaint	7	0.49%
Non-Emergency	34	2.40%
Open Line	2	0.14%
Ordinance Violation	1	0.07%
Overdose	1	0.07%
Panhandling	2	0.14%
Power Lines Down	1	0.07%
Property Damage	11	0.78%
Property Exchange	2	0.14%
Psychiatric/Behavioral	5	0.35%
Pursuit	2	0.14%
Reckless Driver	33	2.33%
Rescue Medical	12	0.85%
SCAM CALL	2	0.14%
Service Call	5	0.35%
Shoplifting	10	0.71%
Skateboarders	2	0.14%
Solicitation	1	0.07%
Stalking	1	0.07%
Stolen Vehicle	3	0.21%
Suicidal	12	0.85%
Suicide Attempt	2	0.14%
Suspicious Activity	12	0.85%
Suspicious Person	30	2.12%
Suspicious Vehicle	9	0.64%
Theft	29	2.05%
Threats	8	0.56%
Traffic Hazard	15	1.06%
Traffic Stop	531	37.47%
Trespassing	18	1.27%
Unattended Juvenile	2	0.14%
Unauthorized Use Motor Vehicle	1	0.07%
Unlawful Dumping	3	0.21%
Unruly Juvenile	6	0.42%
Vandalism	7	0.49%
Violation of Order of Protection	1	0.07%
Welfare Check	62	4.38%

Total Records For MOUNTAIN HOME POLICE DEPARTMENT	1417	Group/Total	100.00%
Total Records	1417		

Mountain Home Fire Department

Public Safety Meeting

October 17th, 2023

1. All fire hose has been tested and we only had 3 sections fail.
2. I had our extrication equipment salesman come and look over our equipment and he advised me that our air bags are out of date. They have a 15-year shelf life and ours is 20 years old. He gave us a quote and I put it in our capital layout budget, for everything it was roughly \$25,000.00.
3. Shawn is going to be bringing the ordinances to the city council at the next council meeting.
4. We have been training hard; we had Confined Space Rescue Oct. 2nd – Oct. 6th, and we went to a training organized by the Baxter Co. Fire Chiefs Association over a in depth search and rescue in a structure fire. The company that did the training was out of Wichita Kansas. It was Sept. 29th – Sept. 30th.
5. Battalion Chief David Dover retired; his last day was Oct. 8th. We did interviews and Captain Billy Uchtman was promoted to Battalion Chief on B-shift.
6. Runs – we are at 2678 as of 10-16-23 and last year at the same time we had 2556 runs.

Mountain Home Fire Department

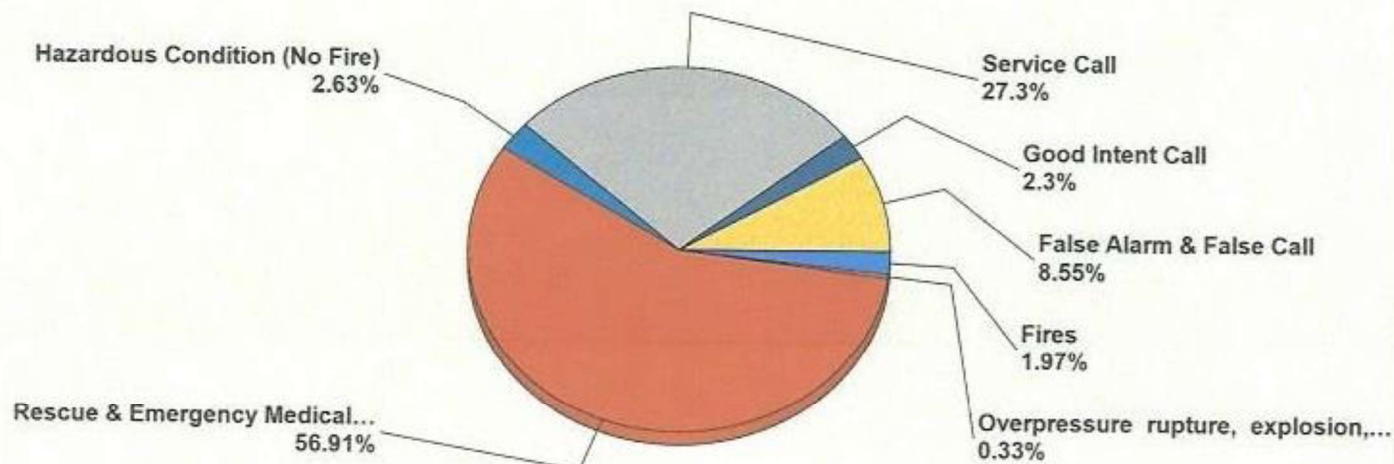
Mountain Home, AR

This report was generated on 10/16/2023 8:07:49 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 09/01/2023 | End Date: 09/30/2023



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	6	1.97%
Overpressure rupture, explosion, overheating - no fire	1	0.33%
Rescue & Emergency Medical Service	173	56.91%
Hazardous Condition (No Fire)	8	2.63%
Service Call	83	27.3%
Good Intent Call	7	2.3%
False Alarm & False Call	26	8.55%
TOTAL	304	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	3	0.99%
122 - Fire in motor home, camper, recreational vehicle	1	0.33%
131 - Passenger vehicle fire	2	0.66%
223 - Air or gas rupture of pressure or process vessel	1	0.33%
311 - Medical assist, assist EMS crew	158	51.97%
320 - Emergency medical service, other	2	0.66%
321 - EMS call, excluding vehicle accident with injury	1	0.33%
322 - Motor vehicle accident with injuries	6	1.97%
323 - Motor vehicle/pedestrian accident (MV Ped)	2	0.66%
324 - Motor vehicle accident with no injuries.	3	0.99%
352 - Extrication of victim(s) from vehicle	1	0.33%
411 - Gasoline or other flammable liquid spill	1	0.33%
412 - Gas leak (natural gas or LPG)	5	1.64%
424 - Carbon monoxide incident	1	0.33%
444 - Power line down	1	0.33%
500 - Service Call, other	2	0.66%
550 - Public service assistance, other	1	0.33%
553 - Public service	1	0.33%
554 - Assist invalid	79	25.99%
611 - Dispatched & cancelled en route	4	1.32%
622 - No incident found on arrival at dispatch address	2	0.66%
631 - Authorized controlled burning	1	0.33%
700 - False alarm or false call, other	2	0.66%
713 - Telephone, malicious false alarm	1	0.33%
730 - System malfunction, other	2	0.66%
733 - Smoke detector activation due to malfunction	1	0.33%
735 - Alarm system sounded due to malfunction	3	0.99%
736 - CO detector activation due to malfunction	1	0.33%
743 - Smoke detector activation, no fire - unintentional	7	2.3%
744 - Detector activation, no fire - unintentional	1	0.33%
745 - Alarm system activation, no fire - unintentional	8	2.63%
TOTAL INCIDENTS:	304	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Mountain Home Fire Department

Mountain Home, AR

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Incident Type Count per Station for Date Range

Start Date: 09/01/2023 | End Date: 09/30/2023

INCIDENT TYPE	# INCIDENTS
Station: ST1 - STATION 1	
311 - Medical assist, assist EMS crew	119
320 - Emergency medical service, other	1
322 - Motor vehicle accident with injuries	1
411 - Gasoline or other flammable liquid spill	1
412 - Gas leak (natural gas or LPG)	1
444 - Power line down	1
500 - Service Call, other	2
550 - Public service assistance, other	1
553 - Public service	1
554 - Assist invalid	73
611 - Dispatched & cancelled en route	2
622 - No incident found on arrival at dispatch address	2
700 - False alarm or false call, other	1
735 - Alarm system sounded due to malfunction	1
736 - CO detector activation due to malfunction	1

Incidents for ST1 - Station 1:

208

Station: ST2 - STATION 2	
311 - Medical assist, assist EMS crew	39
320 - Emergency medical service, other	1
321 - EMS call, excluding vehicle accident with injury	1
554 - Assist invalid	6
735 - Alarm system sounded due to malfunction	1

Incidents for ST2 - Station 2:

48

Station: ST4 - ST-1/ST-2	
111 - Building fire	3
122 - Fire in motor home, camper, recreational vehicle	1
131 - Passenger vehicle fire	2
223 - Air or gas rupture of pressure or process vessel	1
322 - Motor vehicle accident with injuries	5
323 - Motor vehicle/pedestrian accident (MV Ped)	2
324 - Motor vehicle accident with no injuries.	3
352 - Extrication of victim(s) from vehicle	1
412 - Gas leak (natural gas or LPG)	4
424 - Carbon monoxide incident	1

Only REVIEWED incidents included.



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INCIDENT TYPE	# INCIDENTS
611 - Dispatched & cancelled en route	2
631 - Authorized controlled burning	1
700 - False alarm or false call, other	1
713 - Telephone, malicious false alarm	1
730 - System malfunction, other	2
733 - Smoke detector activation due to malfunction	1
735 - Alarm system sounded due to malfunction	1
743 - Smoke detector activation, no fire - unintentional	7
744 - Detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	8
# Incidents for ST4 - ST-1/ST-2 :	48

Only REVIEWED incidents included.



Mountain Home Fire Department

Mountain Home, AR

This report was generated on 10/16/2023 8:12:39 AM



Incident Statistics

Zone(s): All Zones | Start Date: 09/01/2023 | End Date: 09/30/2023

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		173	
FIRE		131	
TOTAL		304	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
TOTAL			
PRE-INCIDENT VALUE		LOSSES	
\$490,150.00		\$23,150.00	
CO CHECKS			
424 - Carbon monoxide incident		1	
736 - CO detector activation due to malfunction		1	
TOTAL		2	
MUTUAL AID			
Aid Type		Total	
Aid Given		5	
Aid Received		1	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
76		25	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
ST-1/ST-2	0:04:55	0:07:15	
Station 1	0:05:19	0:06:23	
Station 2	0:05:41		
AVERAGE FOR ALL CALLS		0:05:49	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
ST-1/ST-2	0:01:53	0:02:56	
Station 1	0:01:52	0:02:26	
Station 2	0:01:45		
AVERAGE FOR ALL CALLS		0:02:06	

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



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AGENCY	AVERAGE TIME ON SCENE (MM:SS)
Mountain Home Fire Department	12:36

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



Mountain Home Fire Department

Mountain Home, AR

This report was generated on 10/16/2023 8:14:20 AM



Incident Statistics

Zone(s): All Zones | Start Date: 09/01/2022 | End Date: 09/30/2022

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		180	
FIRE		97	
TOTAL		277	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
TOTAL			
PRE-INCIDENT VALUE		LOSSES	
\$4,000.00		\$2,000.00	
CO CHECKS			
424 - Carbon monoxide incident		1	
TOTAL		1	
MUTUAL AID			
Aid Type		Total	
Aid Given		1	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
73		26.35	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
ST-1/ST-2	0:03:37	0:04:57	
Station 1	0:05:05	0:10:48	
Station 2	0:04:42		
AVERAGE FOR ALL CALLS		0:04:57	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
ST-1/ST-2	0:01:46	0:02:03	
Station 1	0:01:41	0:06:33	
Station 2	0:01:50		
AVERAGE FOR ALL CALLS		0:01:49	
AGENCY		AVERAGE TIME ON SCENE (MM:SS)	
Mountain Home Fire Department		14:26	

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



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Mountain Home Fire Department

Mountain Home, AR

This report was generated on 10/16/2023 8:28:29 AM



Daily Log Items per Personnel for Activity Code for Personnel

Activity Codes: All Activity Codes | Personnel: Lofton, Shawn | Start Time: 00:00 | End Time: 23:00 | Start Date: 09/01/2023 | End Date: 09/30/2023

START	END	LOG TYPE	APPARATUS	NOTES	HOURS
Lofton, Shawn					
09/01/2023 10:00:00	09/01/2023 10:30:00	INSPECTION		An inspection was completed for Access Medical Clinic by Lofton, Shawn	0.50
09/01/2023 10:00:00	09/01/2023 12:00:00	DAYBOOK		Firefighter Training: Daily Training Lead Instructor: Uchtman, Lyle W	2.00
09/01/2023 11:30:00	09/01/2023 11:45:00	INSPECTION		An inspection was completed for Oh My Goodness Photography by Lofton, Shawn	0.25
09/01/2023 11:45:00	09/01/2023 11:59:00	INSPECTION		An inspection was completed for Kapok Construction LLC by Lofton, Shawn	0.23
09/05/2023 09:20:00	09/05/2023 09:30:00	INSPECTION		An inspection was completed for East Oakland Baptist Church by Lofton, Shawn	0.17
09/05/2023 09:30:00	09/05/2023 09:40:00	INSPECTION		An inspection was completed for 178 Church of Christ by Lofton, Shawn	0.17
09/05/2023 09:45:00	09/05/2023 10:15:00	INSPECTION		An inspection was completed for Baxter County Detention Center by Lofton, Shawn	0.50
09/05/2023 10:15:00	09/05/2023 10:35:00	INSPECTION		An inspection was completed for American Legion by Lofton, Shawn	0.33
09/05/2023 10:45:00	09/05/2023 11:15:00	INSPECTION		An inspection was completed for Mountain Home Christian Academy by Lofton, Shawn	0.50
09/05/2023 11:15:00	09/05/2023 11:40:00	INSPECTION		An inspection was completed for Mountain Home Baptist Church by Lofton, Shawn	0.42
09/05/2023 11:45:00	09/05/2023 12:00:00	INSPECTION		An inspection was completed for Pioneer Express # 2 by Lofton, Shawn	0.25
09/06/2023 08:00:00	09/06/2023 08:15:00	INSPECTION		An inspection was completed for Table Community Church by Lofton, Shawn	0.25
09/06/2023 08:45:00	09/06/2023 09:25:00	INSPECTION		An inspection was completed for Word of Life Church Pastor Office/ Youth Entertainment by Lofton, Shawn	0.67
09/06/2023 08:45:00	09/06/2023 09:25:00	INSPECTION		An inspection was completed for Word of Life Church by Lofton, Shawn	0.67
09/06/2023 10:00:00	09/06/2023 10:30:00	INSPECTION		An inspection was completed for Church of Jesus Christ Latter Day Saints by Lofton, Shawn	0.50
09/06/2023 10:45:00	09/06/2023 11:00:00	INSPECTION		An inspection was completed for Kingdom Hall of Jehovah's Witnesses by Lofton, Shawn	0.25
09/06/2023 13:00:00	09/06/2023 13:59:00	INSPECTION		An inspection was completed for Hope Center by Lofton, Shawn	0.96
09/06/2023 13:00:00	09/06/2023 14:01:00	INSPECTION		An inspection was completed for Hope Center by Lofton, Shawn	1.02
09/07/2023 09:00:00	09/07/2023 10:00:00	INSPECTION		An inspection was completed for Serenity Inc. by Lofton, Shawn	1.00
09/07/2023 11:00:00	09/07/2023 12:00:00	INSPECTION		An inspection was completed for Mtn. Home Wastewater Plant by Lofton, Shawn	1.00
09/07/2023 13:00:00	09/07/2023 13:15:00	INSPECTION		An inspection was completed for Grit and Glory Barber Shop by Lofton, Shawn	0.25
09/07/2023 13:00:00	09/07/2023 15:00:00	DAYBOOK		Firefighter Training: Daily Training Lead Instructor: Uchtman, Lyle W	2.00
09/08/2023 10:17:26	09/08/2023 10:57:37	INCIDENT	207	Incident 2023-2299 - Alarm system activation, no fire - unintentional: Apparatus 207 responded to 804 BURNETT DR	0.67
09/11/2023 11:00:00	09/11/2023 11:17:00	INSPECTION		An inspection was completed for Aubrey Wilson Counseling by Lofton, Shawn	0.28
09/11/2023 11:17:00	09/11/2023 11:41:00	INSPECTION		An inspection was completed for Total Kids Pediatric Therapy by Lofton, Shawn	0.40
09/11/2023 14:30:00	09/11/2023 15:03:00	INSPECTION		An inspection was completed for Crush Studio by Lofton, Shawn	0.55
09/12/2023 08:30:00	09/12/2023 09:00:00	INSPECTION		An inspection was completed for Seventh Heaven by Lofton, Shawn	0.50
09/12/2023 09:00:00	09/12/2023 09:47:00	INSPECTION		An inspection was completed for Baxter County Court House by Lofton, Shawn	0.78
09/12/2023 13:00:00	09/12/2023 13:25:00	INSPECTION		An inspection was completed for North Central Arkansas Medical Associates by Lofton, Shawn	0.42
09/13/2023 07:30:00	09/13/2023 08:15:00	INSPECTION		An inspection was completed for Sycamore Springs Senior Living by Lofton, Shawn	0.75
09/13/2023 08:20:00	09/13/2023 09:00:00	INSPECTION		An inspection was completed for River Lodge by Lofton, Shawn	0.67
09/13/2023 09:05:00	09/13/2023 09:20:00	INSPECTION		An inspection was completed for Bookworms Cafe by Lofton, Shawn	0.25
09/13/2023 10:00:00	09/13/2023 12:00:00	DAYBOOK		Firefighter Training: Daily Training Lead Instructor: Uchtman, Lyle W	2.00

Lists the Daily Log items, grouped by Personnel, corresponding to the selected Activity Code and Personnel.

START	END	LOG TYPE	APPARATUS	NOTES	HOURS
09/13/2023 10:30:00	09/13/2023 10:50:00	INSPECTION		An inspection was completed for Cumberland Presbyterian Church by Lofton, Shawn	0.33
09/18/2023 11:00:00	09/18/2023 11:30:00	INSPECTION		An inspection was completed for Valach Nephrology Hypertension PA by Lofton, Shawn	0.50
09/19/2023 07:30:00	09/19/2023 09:30:00	DAYBOOK		Firefighter Training: Daily Training Lead Instructor: Uchtman, Lyle (MHFD)	2.00
09/20/2023 10:30:00	09/20/2023 10:58:00	INSPECTION		An inspection was completed for Bucket's by Lofton, Shawn	0.47
09/20/2023 15:00:00	09/20/2023 15:45:00	INSPECTION		An inspection was completed for Grace Abounds Counseling by Lofton, Shawn	0.75
09/21/2023 08:00:00	09/21/2023 08:50:00	INSPECTION		An inspection was completed for VACANT/ Weststar Fitness Center Inc. by Lofton, Shawn	0.83
09/22/2023 10:00:00	09/22/2023 12:00:00	DAYBOOK		Firefighter Training: Daily Training Lead Instructor: Uchtman, Lyle W	2.00
09/25/2023 08:00:00	09/25/2023 08:45:00	INSPECTION		An inspection was completed for Social Security Administration by Lofton, Shawn	0.75
09/25/2023 09:00:00	09/25/2023 09:30:00	INSPECTION		An inspection was completed for Mtn.Home Water Treatment Plant by Lofton, Shawn	0.50
09/25/2023 09:00:00	09/25/2023 11:00:00	DAYBOOK		Firefighter Training: Daily Training Lead Instructor: Uchtman, Lyle W	2.00
09/25/2023 09:40:00	09/25/2023 10:40:00	INSPECTION		An inspection was completed for Farmers & Merchants Bank by Lofton, Shawn	1.00
09/25/2023 09:40:00	09/25/2023 10:40:00	INSPECTION		An inspection was completed for Farmers & Merchants Bank Storage by Lofton, Shawn	1.00
09/26/2023 08:00:00	09/26/2023 09:00:00	INSPECTION		An inspection was completed for King Dermatology by Lofton, Shawn	1.00
09/26/2023 11:19:25	09/26/2023 11:25:07	INCIDENT	207	Incident 2023-2479 - Smoke detector activation, no fire - unintentional: Apparatus 207 responded to 1115 SPRING BRANCH TER	0.10
09/28/2023 09:00:00	09/28/2023 10:00:00	INSPECTION		An inspection was completed for Sharlotte's Family Hair Salon by Lofton, Shawn	1.00
09/28/2023 10:00:00	09/28/2023 11:00:00	INSPECTION		An inspection was completed for Rejuvenate Spa Haus by Lofton, Shawn	1.00
09/28/2023 15:12:34	09/28/2023 15:34:39	INCIDENT	207	Incident 2023-2510 - Alarm system sounded due to malfunction: Apparatus 207 responded to 65 WALMART DR	0.37
Total Hours for: Lofton, Shawn					36.78
Total of all Personnel Hours					36.78

Lists the Daily Log items, grouped by Personnel, corresponding to the selected Activity Code and Personnel.



AMENDMENT TO AGREEMENT FOR PROFESSIONAL SERVICES
City of Mountain Home, Arkansas
Project No. 21W01384

CONTRACT AMENDMENT NO. 1B

This Amendment No. 1B ("Amendment") effective on the date last written below, shall amend the original contract between the City of Mountain Home, Arkansas ("**Owner**") and Garver, LLC ("**Garver**"), dated February 2, 2022, referred to in the following paragraphs as the "**Agreement**".

The Agreement is hereby modified as follows:

EXHIBIT A – SCOPE OF SERVICES AND PAYMENT SCHEDULE

The following attached hereto Attachment A is to be included, in its entirety, as part of Exhibit A of the Agreement.

Terms and conditions of the Agreement not modified herein remain unchanged and in full force and effect.

This Amendment may be executed in two (2) or more counterparts each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

IN WITNESS WHEREOF, Owner and Garver have executed this Amendment No. 1B effective as of the date last written below.

CITY OF MOUNTAIN HOME

By: _____
Signature

Name: _____
Printed Name

Title: _____

Date: _____

Attest: _____

GARVER, LLC

By: _____
Signature

Name: Jerry T. Martin
Printed Name

Title: Water Team Leader

Date: 11/27/2023

Attest: _____
Kinky B. Broun



**ATTACHMENT A
AMENDMENT NO. 1B
SCOPE OF SERVICES**

Task 6 – Construction Services:

SCADA Design & Implementation:

During the construction phase of work, GARVER will provide the following:

- A. SCADA design services as part of the project scope. This shall include the design and integration of a SCADA RTU panel, which will be integrated with the pump control panel as provided in the original design. The SCADA RTU panel shall enable communication via cellular modem with Owner's existing SCADA system at their wastewater treatment plant (WWTP).
- B. Provide Drawings and specifications for a SCADA RTU panel to be installed at the new lift station. Panel shall include a PLC, cellular modem, and any network hardware required to construct a panel capable of establishing a remote communications link with the SCADA system.
- C. Provide application engineering services to develop and deploy automation software applications to integrate remote monitoring and control of one (1) new lift station from the existing SCADA HMI at the WWTP. Services include SCADA system software configuration, development of SCADA HMI and PLC applications, and startup and commissioning support. Specifically, the following services will be provided:
 - a. Provide one (1) automation specialist for up to four (4) hours for onsite data collection, which includes uploading a PLC application from an existing lift station that is similar in form and function to the new lift station and making backup copies of the existing SCADA HMI application. The Owner is responsible for providing administrator credentials to access existing operator workstations, PLC applications, and SCADA HMI applications.
 - b. Develop one (1) PLC application for the new lift station communication control panel.
 - c. Revise one (1) existing SCADA HMI application to integrate the new lift station. Anticipated revisions include:
 - i. Configure the Peak HMI platform to communicate with the lift station PLC. The Contractor and Owner are responsible for providing a reliable and secure cellular link between the lift station and the SCADA network at the WWTP.
 - ii. Revise one (1) existing lift station overview screen to integrate the new lift station.
 - iii. Develop one (1) new lift station detail screen from an existing lift station template screen.
 - iv. Develop one (1) new lift station trend chart capable of monitoring up to four (4) historized process variables.
 - v. Develop up to ten (10) new alarms to support alarm notification for the new lift station.
 - d. Provide one (1) automation specialist for up sixteen (16) hours for onsite startup and commissioning of the lift station communication panel to commission the new PLC application and revised SCADA HMI application. The Contractor and Owner are responsible for providing a reliable and secure cellular communication link between the new lift station and the SCADA network at the WWTP.
 - e. Provide one (1) automation specialist for up sixteen (16) hours of remote or onsite post-commissioning support.

Application development tasks will be performed off site at GARVER offices and application startup and commissioning tasks will be performed onsite.



Construction Administration and Observation:

During the construction phase of work, GARVER will accomplish the following:

- A. Assist the Owner in evaluation of engineering needs during construction of the project. Engineering support shall be provided by Garver based on the drawings and specifications provided by Garver for the project. If the Owner changes the design, layout, or location of the project, engineering support for these circumstances will be considered as extra work.
- B. Evaluate and respond to construction material submittals and shop drawings concerning the sewer lift station. The check will only be for review of general conformance with the design concept of the lift station and confirming and correlating all quantities and dimensions. The Owner will be responsible for selecting fabrication processes and techniques of construction, coordinating work with that of all other trades, and performing his work in a safe and satisfactory manner. GARVER's review shall not constitute approval of safety precautions or constitute approval of construction means, methods, techniques, sequences, procedures, or assembly of various components. When certification of performance characteristics of materials, systems or equipment is required by the Contract Documents, either directly or implied for a complete and workable system, GARVER shall be entitled to rely upon such submittal or implied certification to establish that the materials, systems, or equipment will meet the performance criteria required by the Contract Documents.
- C. Issue instructions to the Owner and issue necessary clarifications (respond to RFIs) regarding the construction contract documents.
- D. The Owner shall maintain construction field notes. Garver will review the set of working field drawings provided by the Owner and Garver will prepare and furnish record drawings.
- E. Provide resident construction observation services based on an 8 hour day. There is 1 day of resident construction observation included in the scope. If the Owner wishes to increase the time or frequency of the observation, the Owner will pay an additional fee to GARVER.
- F. When authorized by the Owner, prepare change orders for changes in the work from that originally provided for in the construction contract documents. If redesign or substantial engineering or surveying is required in the preparation of these change order documents, the Owner will pay GARVER an additional fee to be agreed upon by the Owner and GARVER.
- G. Participate in final project inspection, prepare punch list, and review final project closing documents.

In performing construction observation services, GARVER cannot guarantee the performance of the Owner, nor be responsible for the actual supervision of construction operations or for the safety measures that the Owner takes or should take.

Payment

The table below presents a summary of the fee amounts and fee types for this Amendment.

WORK DESCRIPTION	FEE AMOUNT	FEE TYPE
Construction Administration Services	\$88,000.00	LUMP SUM
Construction Observation Services	\$2,000.00	HOURLY RATE
TOTAL FEE	\$90,000.00	

The lump sum plus hourly rate amount to be paid under this Agreement is \$90,000.00. The fee for work by a GARVER Construction Observer shall be \$171.00 per hour plus expenses.

Included in the fee for the project is \$9,625.00 from Flat Earth Archeology, LLC, as Subconsultant to Garver for a Cultural Resources Survey and excavation survey. The Subconsultant will monitor the excavation in select areas for archeological remains for compliance with USACE permitting requirements. The \$9,625.00



amount includes a 10 percent administrative markup. Any changes in the project scope will be accomplished by contract amendment and paid for by the Owner. The Owner will pay Garver the amount above as submitted by Garver.

Terms and conditions of the Agreement not modified herein remain unchanged and in full force and effect.

Extra Work

The following items are not included under this agreement but will be considered as extra work:

- A. Redesign for the Owner's convenience or due to changed conditions after previous alternate direction and/or approval.
- B. Submittals or deliverables in addition to those listed herein.
- C. Design of any utility's other than sewer.
- D. Construction materials testing.
- E. Coordination with FEMA and preparation/submittal of a CLOMR and/or LOMR.
- F. Services after construction, such as warranty follow-up, operations support, etc.
- G. Geotechnical Investigations or Engineering.
- H. SCADA design and upgrades beyond those required for improvements described herein.
- I. Delays or additional site visits for data collection and startup and commissioning that are beyond the Engineer's control.
- J. Procurement, installation, configuration, or troubleshooting of hardware or software beyond those described herein.
- K. Construction services beyond that described above.

Extra Work will be as directed by the Owner in writing for an additional fee to be added by Agreement Amendment as agreed upon by the Owner and Garver.

BUDGET ADJUSTMENT LISTING FOR DEPARTMENTS			
Line Item Description	Line Item Number	Amount to Move to	Amount to Move From
POLICE DEPARTMENT			
General- Salaries	101-5104-11500		\$15,000.00
Computer Operating Expenses	101-5104-27310	\$15,000.00	
		\$15,000.00	\$15,000.00
PARKS DEPARTMENT			
Insurance-Hospital	101-5107-17620		\$9,000.00
PT Salaries	101-5107-11501		\$11,700.00
Concessions	101-5107-28790		\$1,094.00
Hep B/BG/Physical/drug test	101-5107-37550		\$1,400.00
Supplies: Pool	101-5107-38630		\$13,400.00
Repairs/Maintenance	101-5107-27060		\$2,606.00
FT Salaries	101-5107-11500	\$6,200.00	
Fuel	101-5107-32520	\$9,000.00	
Ret-Cash out	101-5107-16251	\$16,000.00	
Ret-Apers	101-5107-16200	\$6,000.00	
Computer operating Expense	101-5107-27310	\$2,000.00	
		\$39,200.00	\$39,200.00
FIRE DEPARTMENT			
COMPENSATION - VOLUNTEERS	101-5103-13370		\$10,515.45
INSURANCE - WORKERS COMP	101-5103-15630		\$8,361.00
RETIREMENT - CASHOUT	101-5103-16251	\$9,457.60	
SALARIES - OVERTIME	101-5103-11502	\$8,361.00	
MISC EXPENSE	101-5103-73700	\$1,057.85	
		\$18,876.45	\$18,876.45

WATER/SEWER DEPARTMENT			
ENGINEERING	600-5602-21336		\$10,000.00
COMPUTER OPERATING EXPENSE	600-5602-27310		\$5,000.00
REPAIR MAINT - STRUCTURES	600-5602-27365		\$5,000.00
LEGAL/ACCOUNTING	600-5602-21780		\$2,000.00
PR YR EXPENSE	600-5602-78950		\$3,000.00
ENGINEERING	600-5601-21336		\$10,000.00
COMPUTER OPERATING EXPENSE	600-5601-27310		\$5,000.00
WATER TANK & STORAGE	600-5601-27914		\$5,000.00
INS - PROPERTY & CONTENTS	600-5601-21610		\$5,000.00
INS - EQUIP/VEH/GASBOY/RADIO	600-5601-21611		\$5,000.00
LEGAL/ACCOUNTING	600-5601-21780		\$2,000.00
CAPITAL OUTLAY	600-5601-43200		\$10,000.00
PR YR EXPENSE	600-5601-78950		\$3,000.00
INS - PROPERTY & CONTENTS	600-5604-21610		\$5,000.00
PR YR EXPENSE	600-5604-78950		\$3,000.00
ENGINEERING	600-5604-21336		\$15,000.00
REPAIR/REPLACE/MAINT - EQUIP	600-5602-27080	\$2,500.00	
REPAIR/REPLACE/MAINT - EQUIP	600-5601-27080	\$40,000.00	
COMPUTER OPERATING EXPENSE	600-5604-27310	\$7,000.00	
BILLING COST	600-5602-24362	\$4,000.00	
REPAIRS MAINT LINES	600-5601-27366	\$35,000.00	
SALARIES - OVERTIME	600-5604-11502	\$3,000.00	
LAB EXPENSE	600-5604-31820	\$500.00	
RETIREMENT / APERS	600-5604-16200	\$500.00	
MISC EXPENSE	600-5604-73700	\$500.00	
		\$93,000.00	\$93,000.00
COURT AUTOMATION			
PROJECTED CARRY OVER	703-5703-79000		\$15,000.00
COMPUTER OPERATION EXPENSE	703-5703-27310	\$15,000.00	
		\$15,000.00	\$15,000.00

ORDINANCE NO. 2023-xx

**AN ORDINANCE SETTING FORTH THE DATES FOR PAYMENT
FOR RESIDENTIAL AND COMMERCIAL CUSTOMERS
OF THE CITY OF MOUNTAIN HOME'S WATER/SEWER SYSTEM,
SETTING CONNECTION AND DISCONNECTION FEES FOR THE SAME,
AND SETTING FOR PENALTIES AND DAMAGES FOR THE SAME;
AMENDING ORDINANCE NO. 599 AND ALL SUCCESSIVE ORDINANCES
UPDATING OR AMENDING THERETO**

WHEREAS, it is determined by the City Council of Mountain Home, Arkansas, that the current or existing due dates and disconnect dates for water and/or sewer services furnished by the City of Mountain Home is not adequate for the efficient operation and maintenance of the water and/or sewer systems; and

WHEREAS, it is determined by the City Council that the current or existing rates for fees and penalties for customers of the City Mountain Home's water and/or sewer services are not adequate for the efficient operation and maintenance of the systems and should be updated; and

WHEREAS, after due consideration and deliberation, the City Council finds and determines such changes in dates, fees and penalties as set forth in this Ordinance to be reasonable and necessary.

**NOW, THEREFORE, BE IT ORDAINED BY
THE CITY COUNCIL OF MOUNTAIN HOME, ARKANSAS, AS FOLLOWS:**

SECTION 1. AVAILABILITY

A) No more than one residential or one business unit shall be served through one meter except where this condition now exists or where special conditions make it more practical to serve through one meter.

B) Where more than one residence unit (such as a residence, apartment, mobile home, housekeeping, or other unit) or business establishment are served through one meter, the minimum will be based upon a ¾-inch meter for each class of service and will be increased in proportion to the number of units served through one meter.

SECTION 2. CONNECTION FEES

A nonrefundable fee of \$30.00 will be charged for each service turned on.

SECTION 3. DEPOSITS AND REFUNDS

A) Every customer furnished water by the City shall pay the following deposits corresponding to the class of service received by such person as set forth in this schedule:

(a) Residential	\$125.00
(b) Commercial	\$189.00

B) The City shall refund a customer's deposit upon the termination of service, less that customer's outstanding bill for water services, sewer services and sanitation services. Penalties, reconnection fees and any taxes, if applicable, will also be deducted before a refund is issued.

SECTION 4. PAYMENTS, PENALTIES AND DISCONNECTION/RECONNECTION CHARGES

A) **DUE DATE** Bills for water, sewer, and sanitation services shall be rendered monthly and are due in full and payable before the fifteenth (15th) day of each month.

B) **LATE PENALTIES** Nonpayment of any bill unpaid after the same is due shall incur in addition to the amount of such bill a penalty of 10 percent of the amount thereof.

C) **DISCONNECTIONS** Any bill remaining unpaid 30 days past the twenty-sixth (26th) day of the previous month will be considered delinquent and the City may, at its discretion, discontinue service. The City also reserves the right to disconnect a customer's water/sewer service should that customer's sanitation charges go unpaid.

D) **DISCONNECTION/RECONNECTION FEES** In addition to the bill and applicable penalties thereon, every person shall pay a \$50 fee when service is disconnected and a \$50 reconnection fee when service is restored. Said sums shall be paid any time the City has disconnected and/or reconnected service. Said sums shall be paid at any time the City has disconnected/reconnected service due to non-payment of the customer's water and/or sanitation/sewer bill.

E) **TAXES** In addition to the bills, penalties, reconnection charges applicable, if any, every person shall pay the applicable state, county and municipal sales taxes thereon, if any.

SECTION 5. DAMAGES

A) Should the City be required to replace a lock, meter lid, meter, valve, setter or other equipment due to the actions of the customer or their representatives, the customer shall be charged an amount equal to the cost of replacing the damaged item(s), plus 10 percent.

B) A lock tamper fee/charge of \$200.00, shall be imposed if a lock, meter lid, meter, valve, setter or other equipment is damaged and/or removed for, but not limited to, the following reasons:

- 1) If a water meter has been locked to disconnect water service for any reason;
- 2) If a customer unlocks a meter to restore service that has been disconnected for any reason;
- 3) If a new customer, not on the system, unlocks a meter to gain water service for any reason.

C) All fees and charges incurred will be due and payable by the customer prior to service being restored.

SECTION 6. TAPPING FEES AND CONNECTING TO THE SYSTEM

A) **Water Service** Every customer – Residential, Commercial or Industrial -- shall pay a tapping fee for connection to the City's water facilities which shall include the normal installation of a water meter. Fees are as follows:

¾-inch meter	\$1,315.00
1-inch meter	\$2,484.00
2-inch meter	\$5,021.00
3-inch meter	\$5,387.00

The charges set forth herein the above subsection (6A) do not include the costs of procuring the requisite permits and payment of fees as required by Ordinance No. 88-022 to cut/bore a street.

B) **Sewer Service** Every customer – Residential, Commercial or Industrial – shall pay a tapping fee for connection to the City's wastewater facilities. Fees are as follows:

¾-inch meter	\$600.00
1-inch meter	\$750.00
2-inch meter & over	\$900.00

SECTION 7. SPRINKLER METER CHARGES

Sprinkler meters are sold at current market price.

SECTION 8. CONFLICTS WITH OTHER ORDINANCES

All other provisions of Ordinance No. 599, or any Ordinances updating or repealing it, shall remain in full force and effect unless specifically changed by this Ordinance.

SECTION 9. EMERGENCY CLAUSE

Efficient operation and maintenance of the municipal water and sewer systems contributes to the safety and welfare of the residents of Mountain Home, Arkansas; therefore, an emergency is declared to exist and this Ordinance shall be in full force and effect from and after its passage.

PASSED AND APPROVED THIS 7TH DAY OF DECEMBER 2023.

HILLREY ADAMS, MAYOR

ATTEST:

SCOTT LILES, CITY CLERK

RESOLUTION 2023-XX

A RESOLUTION PROVIDING FOR AND ADOPTING A BUDGET FOR THE CITY OF MOUNTAIN HOME, ARKANSAS FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024 APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget; and,

WHEREAS, it is the opinion of the City council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditure for the calendar year appear to be as accurate as possible for budgetary purposes;

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MOUNTAIN HOME, ARKANSAS:

Section 1. This resolution shall be known as the budget resolution for the City of Mountain Home, Arkansas for the twelve (12) month period beginning January 1, 2024 and ending December 31, 2024, reflecting actual revenues and expenditures as hereinafter set forth below. All revenues herein are actual, and all appropriations are calculated upon available revenues.

REVENUES	BUDGET	EXPENDITURES	BUDGET
GENERAL	\$ 13,822,565.24	GENERAL ADMINISTRATION	\$2,750,812.13
MOUNTAIN HOME CEMETERY	\$ 81,042.19	PLANNING ENGINEERING	\$ 897,994.00
ACT 833	\$ 53,345.36	FIRE	\$3,104,950.00
FIRE DEPT APPARTUS FUND	\$ 388,965.84	POLICE	\$3,724,500.00
PUBLIC SAFETY SALES TAX	\$ 7,651,128.38	COURTS	\$ 548,800.00
STREET	\$ 8,893,512.62	PARKS & RECREATION	\$2,795,509.11
FIRE DEPARTMENT DONATION	\$ 132,536.93	MOUNTAIN HOME CEMETERY	\$ 81,042.19
WATER DEPARTMENT	\$16,565,928.42	ACT 833	\$ 53,345.36
BREATHALYZER	\$ 10,399.73	FIRE DEPT APPARATUS FUND	\$ 388,965.84
CRIMINAL JUSTICE	\$ 29,770.37	FIRE DEPARTMENT DONATION	\$ 132,536.93
COURT AUTOMATION	\$ 5,364.96	PARKS AND REC SALES TAX	\$3,714,634.38
AMENDMENT 80	\$ 40,566.40	PUBLIC SAFETY SALES TAX	\$7,651,128.38
DWI / DRUG CONTROL FUND	\$ 8,484.05	STREET	\$8,893,512.62
WARRANT ACCOUNT	\$ 1,267.76	WATER DEPARTMENT	\$8,364,243.42
PARKS AND REC SALES TAX	\$ 3,714,634.38	SEWER DEPARTMENT	\$5,775,550.00
PAYROLL FUND	\$ 14,329.65	WATER TREATMENT PLANT	\$2,426,135.00
		BREATHALYZER	\$ 10,399.73

		CRIMINAL JUSTICE	\$ 29,770.37
		COURT AUTOMATION	\$ 5,364.96
		BREATHALYZER	\$ 10,399.73
		CRIMINAL JUSTICE	\$ 29,770.37
		COURT AUTOMATION	\$ 5,364.96
		AMENDMENT 80	\$ 40,566.40
		DWI / DRUG CONTROL FUND	\$ 8,484.05
		WARRANT ACCOUNT	\$ 1,267.76
		PAYROLL FUND	\$ 14,329.65
COUNTY SALES TAX	\$ 3,100,000.00	COUNTY SALES TAX	\$3,100,000.00
CITY SALES TAX	\$14,237,500.00	CITY SALES TAX	\$14,237,500.00

Section 2. ANNUAL BUDGET ADOPTED BY REFERENCE The Annual Budget for calendar year 2024, identified as “2024 Annual Budget, Mountain Home, Arkansas” dated December 7, 2023, is hereby adopted by reference. A copy of said budget shall be filed in the office of the City Clerk and shall be available for inspection and copying by any person during normal working hours.

Section 3. EXPENDITURE RESTRICTED TO SPECIFIED FUNDS No appropriation of funds shall be made other than as specified in this Resolution, nor shall any expenditures be made any other way other than as specified in this Resolution, or an amendment thereto.

Section 4. TRANSFERS Any transfers of monies between various funds of the City of Mountain Home shall be made only with prior approval of the Mountain Home City Council with the exception of all transfers already budgeted in this Resolution.

Section 5. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 2024 are hereby approved by the City of Mountain Home, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2024.

APPROVED AND ADOPTED THIS 7TH DAY OF DECEMBER 2023.

HILLREY ADAMS, MAYOR

ATTEST:

SCOTT LILES, CITY CLERK

2024 BUDGETED FIGURES					
Fund Number	REVENUE	General			
101	Total General Fund Revenue	\$13,822,565.24	General fund revenue includes \$ 3,615,165.24 projected carryover from 2023 to 2024		
101	Expenditures:				
	Administration	\$1,477,670.51			
	Planning & Engineering	\$897,994.00			
	Fire Department	\$3,104,950.00			
	Police Department	\$3,724,500.00			
	Court	\$548,800.00			
	Parks & YC Recreation	\$2,795,509.11			
	Total General Fund Expenditures	\$12,549,423.62			
	Total Possible Carryover to 2025	\$1,273,141.62			
	Total General Fund	\$13,822,565.24			
	Total Budget 2024:	Revenue	Expenditures		
101	General Fund -Revenue	\$13,822,565.24			
101	General Fund - Expenditures		\$13,822,565.24		
105	Mtn Home Cemetery- Revenue	\$81,042.19			
105	Mtn Home Cemetery-Expenditures		\$81,042.19	Bank Balance on 10/31/2023	
109	Act 833 - Revenue	\$53,345.36			
109	Act 833 - Expense		\$53,345.36	Bank Balance on 10/31/2023	
110	Fire Dept Apparatus -Revenue	\$388,965.84			
110	Fire Dept Apparatus -Expenditures		\$388,965.84	Bank Balance on 10/31/2023	
113	Fire Dept Donation - Revenue	\$132,536.93			
113	Fire Dept Donation - Expense		\$132,536.93	Bank Balance on 10/31/2023	
125	Parks and Rec Sales Tax	\$3,714,634.38			
125	Parks and Rec Sales Tax		\$3,714,634.38	Bank Balance on 10/31/2023	
134	Public Safety Tax -Revenue	\$7,651,128.38			
134	Public Safety Tax Fire- Expenditures		\$4,337,355.80	I broke these 3 down so that you could actually see how much is Fire and how much is Police. Just for your FYI. Sheets show the Carryover in Fire	
134	Public Safety Tax -Carryover to 2021		\$1,269,038.58		
134	Public Safety Tax Police-Expenditures		\$2,044,734.00		
150	Payroll Fund -Revenue	\$14,329.65			
150	Payroll Fund -Expenditures		\$14,329.65	Bank Balance on 10/31/2023	
200	Street Department -Revenue	\$8,893,512.62			
200	Street Department -Expenditures		\$8,893,512.62	Bank Balance on 10/31/2023	
600	Water / Sewer Fund -Revenue	\$16,565,928.42			
600	Water Department -Expenditures		\$8,364,243.42	I broke these 3 down so that you could actually see water system / sewer dept / water plant separately.	
600	Sewer Department -Expenditures		\$5,775,550.00		
600	Water Plant -Expenditures		\$2,426,135.00		
700	Breathalyzer Fund-Revenue	\$10,399.73			
700	Breathalyzer Fund-Expenditures		\$10,399.73	Bank Balance on 10/31/2023	
701	Criminal Justice Fund -Revenue	\$29,770.37			
701	Criminal Justice Fund -Expenditures		\$29,770.37	Bank Balance on 10/31/2023	
703	Court Automation Fund -Revenue	\$5,364.96			
703	Court Automation Fund -Expenditures		\$5,364.96	Bank Balance on 10/31/2023	
704	Amendment #80 -Revenue	\$40,566.40			
704	Amendment #80 -Expenditures		\$40,566.40	Bank Balance on 10/31/2023	
705	DWI / Drug Control -Revenue	\$8,484.05			
705	DWI / Drug Control -Expenditures		\$8,484.05	Bank Balance on 10/31/2023	
850	Warrant Account for Sales Tax	\$1,267.76			
850	Warrant Account for Sales Tax		\$1,267.76	Bank Balance on 10/31/2023	
	Total Budget	\$51,413,842.28	\$51,413,842.28		
	Projected City Sales Tax Collection:				
	City 1%	\$6,700,000.00			
	Water Sewer, Streets and General		\$6,700,000.00		
	City Public Safety Sales Tax .375%	\$2,512,500.00			
	Public Safety		\$2,512,500.00		
	Parks and Rec Improvement .50	\$3,350,000.00			
	Parks and Rec Imp Bond Payment		\$3,350,000.00		
	Parks and Rec Operations .25	\$1,675,000.00			
	Parks and Rec Operations		\$1,675,000.00		
	Total Projected Sales Tax Collection:	\$14,237,500.00	\$14,237,500.00		

Scott Liles

From: Treasurer
Sent: Wednesday, November 29, 2023 12:05 PM
To: Scott Liles
Subject: FW: Budget Summary as Requested...

Alma L. Clark
Director Finance & Treasury
720 S. Hickory Street
Mountain Home, AR 72653
Email: treasurer@cityofmountainhome.com
Phone: 870-425-5945

From: Treasurer
Sent: Tuesday, November 28, 2023 3:47 PM
To: Bob Van Haaren <bvanhaaren@cityofmountainhome.com>; Susan Stockton <ssstockton@cityofmountainhome.com>; Jennifer Baker <jbaker@cityofmountainhome.com>; Wayne Almond <walmond@cityofmountainhome.com>; Paige Evans <pevans@cityofmountainhome.com>; Carry Manuel <cmanuel@cityofmountainhome.com>; Jim Bodenhamer <jbodenhamer@cityofmountainhome.com>; Nick Reed <nreed@cityofmountainhome.com>; egriffin@mtnhomepolice.com; Kris Quick <kquick@cityofmountainhome.com>; Arnold Knox <aknox@cityofmountainhome.com>; Steve Hill <shill@cityofmountainhome.com>; Daniel Baxley <dbaxley@cityofmountainhome.com>; Debra Jeffery <chiefclerk@cityofmountainhome.com>
Cc: Hillrey Adams <mayor@cityofmountainhome.com>; Tina Gregory <tgregory@cityofmountainhome.com>
Subject: Budget Summary as Requested...

Good afternoon,

A request was made at the Budget Workshop for a summary of the overall budget compared to previous years and the reason for increases. Below is a comparison of the budgets. I have noted the increase and reasons for said increase. Basically, we are accumulating funds that are not be expended at this time for the construction of the new Fire Department and Parks Operation fund. I have also included the balance of each of those funds. Also, you will find the salary increase proposal at the bottom.

Budget Comparisons:

2024 = TOTAL \$ 51,413,842.28 =

- \$ 2,119,126.51 (4.1%) increase from 2023
- Savings for construction of new Fire Department
- Growing fund of Parks Operation Tax

2023 = TOTAL \$ 49,294,715.77 =

- \$ 6,756,426.22 (13.7%) increase from 2022
- 2021/2022 Savings for construction of new Fire Department

- Growing fund of Parks Operation Tax
- ARPA Funds

2022 = TOTAL \$42,538,289.55

Balance of FD Construction Fund: \$ 3,303,161.16 as of 10/31/2023

Balance of Parks Operation Fund: \$ 3,714,634.38 as of 10/31/2023

Salary Increase Proposal:

3% plus \$0.25 per hour Cola (fulltime/parttime employees, Mayor, City Attorney, City Clerk)

3% Cola (City Council/Planning Commission)

Alma L. Clark
Director Finance & Treasury
720 S. Hickory Street
Mountain Home, AR 72653
Email: treasurer@cityofmountainhome.com
Phone: 870-425-5945

ORDINANCE NO. 2023-xx

AN ORDINANCE AMENDING ORDINANCE NO. 2022-04, NO. 2022-50 AND NO. 2023-3 TO REDEFINE THE WAGE SCALE AND COMPENSATION PLAN IN ORDER TO ENHANCE EFFICIENT MANAGEMENT WITHIN THE DEPARTMENTS OF THE CITY OF MOUNTAIN HOME, ARKANSAS

WHEREAS, the Job Classification and Compensation Plan was adopted in 1996 and has served the City well since that time; and

WHEREAS, adjustments need to be made to the wage scale for the City to remain competitive in the job market recruiting and hiring; and

WHEREAS, the 2024 budget was passed through Resolution on December 7, 2023, and was inclusive of the changes to the compensation plan,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNTAIN HOME:

Section 1: It is in the economic interest of the City of Mountain Home to amend the Job Classification and Compensation Plan Wage Scale as follows:

The Wage Scale shall be adjusted for all positions at Grades 1 through 39, Fire Department Grades 10 through 14, and Part Time Grades 1 through 5 and all Steps therein to be increased by 3% plus \$.25.

Section 2: The change to the Wage Scale shall be applied to the pay period beginning January 1, 2024. No retroactive changes will be made, and future Step increases will begin with the next 6- or 12-month anniversary date.

Section 3: All other provisions of the Job Classification and Compensation Plan of the City of Mountain Home shall remain in full force and effect unless specifically changed by Ordinance.

EMERGENCY CLAUSE The wage scale of the City's job classification and compensation plan affects the employees of the City departments, who in turn contribute to the safety and welfare of the residents of Mountain Home, Arkansas; therefore, an emergency is declared to exist and this ordinance shall be in full force and effect from and after its passage.

PASSED AND APPROVED THIS 7th DAY OF DECEMBER, 2023.

HILLREY ADAMS, MAYOR

ATTEST:

SCOTT LILES, CITY CLERK

CITY OF MOUNTAIN HOME 2024 WAGE SCALE

	STEP 0	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13	STEP 14	STEP 15
GRADE	BIYEARLY	BIYEARLY	BIYEARLY	BIYEARLY	BIYEARLY	BIYEARLY	BIYEARLY	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
6	15.14	15.88	16.61	17.35	18.10	18.35	18.60	19.05	19.88	20.34	20.84	21.19				
7	15.32	16.14	16.95	17.76	18.58	18.84	19.08	19.47	19.97	20.47	21.00	21.52				
8	15.48	16.36	17.27	18.17	19.07	19.47	19.78	20.14	20.52	20.88	21.22	21.61				
9	16.17	17.06	18.01	18.92	19.76	20.18	20.61	21.04	21.43	21.85	22.27	22.73				
10	16.93	17.82	18.70	19.62	20.57	20.94	21.37	21.78	22.19	22.58	23.02	23.45	23.83			
11	17.68	18.61	19.55	20.41	21.33	22.24	22.59	23.02	23.44	23.80	24.21	24.62	25.02			
12	18.56	19.47	20.36	21.24	22.17	23.05	23.50	23.97	24.40	24.85	25.30	25.76	26.28			
13	19.46	20.33	21.22	22.16	23.04	23.94	24.38	24.84	25.25	25.75	26.20	26.64	27.12	27.58		
14	20.36	21.24	22.17	23.05	23.97	24.85	25.34	25.87	26.39	26.87	27.37	27.89	28.39	28.97		
15	21.33	22.23	23.11	24.03	24.91	25.81	26.73	27.28	27.78	28.27	28.84	29.34	29.84	30.40		
16	22.30	23.19	24.10	25.03	25.93	26.78	27.71	28.23	28.76	29.30	29.77	30.31	30.88	31.38	31.92	
17	23.37	24.25	25.14	26.02	26.93	27.87	28.75	29.67	30.19	30.72	31.30	31.82	32.37	32.91	33.41	
18	24.42	25.57	26.70	27.86	28.96	29.98	30.72	31.58	32.12	32.62	33.09	33.61	34.07	34.53	35.05	
19	25.57	26.44	27.36	28.25	29.16	30.07	30.99	31.86	32.74	33.69	34.15	34.66	35.16	35.64	36.16	36.75
36	33.27	33.82	34.38	34.91	35.50	36.06	36.61	37.17	37.75	38.29	38.88	39.41				
37	33.95	34.68	35.48	35.93	36.39	36.88	37.33	37.80	38.21	38.68	39.13	39.60	40.10			
39	34.86	35.42	35.97	36.51	37.09	37.65	38.20	38.77	39.34	39.88	40.48	41.00				

Updated Jan 1, 2024

Salary increases are given biyearly up to Step 6 and annually after until reaching highest Step in Grade.

POLICE OFFICER CERTIFICATION					
INTERMEDIATE CERTIFICATE	\$.25 PER HOUR	ADVANCED CERTIFICATE	\$.50 PER HOUR ADDL. (\$.75)	SENIOR CERTIFICATE	\$.75 PER HOUR ADDL. (\$1.50)

**CITY OF MOUNTAIN HOME 2024 WAGE SCALE
FIRE DEPT.**

	STEP 0	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	STEP 13
GRADE	BIYEARLY	BIYEARLY	BIYEARLY	BIYEARLY	BIYEARLY	BIYEARLY	BIYEARLY	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
FD-10	15.03	15.71	16.40	17.10	17.76	18.11	18.45	18.68	19.03	19.30	19.63	19.97	20.26	20.61
FD-11	15.63	16.33	17.04	17.71	18.47	18.73	19.10	19.52	19.87	20.18	20.63	20.94	21.37	21.78
FD-12	16.10	16.83	17.54	18.22	18.98	19.44	20.05	20.38	20.71	21.04	21.37	21.70	22.03	22.40
FD-13	16.73	17.43	18.16	18.82	19.61	20.27	20.70	21.06	21.50	21.88	22.28	22.65	23.09	23.51
FD-14	17.89	18.56	19.30	20.00	20.76	21.82	22.32	22.69	23.28	23.65	24.00	24.40	24.83	25.33

Updated Jan 1, 2024

Salary increases are given biyearly up to Step 6 and annually after until reaching highest Step in Grade.

FIRE DEPT INCENTIVE PAY	
DESIGNATED TRAINER	\$.50 PER HOUR
EMT	\$100 PER MONTH

CITY OF MOUNTAIN HOME 2024 WAGE SCALE
PART TIME

	STEP 0	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6
GRADE		ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL
PT-1	14.81	14.98	15.18	15.47	15.75		
PT-2	14.86	15.03	15.36	15.86	16.44	16.52	
PT-3	14.97	15.26	15.81	16.41	16.83	17.00	17.63
PT-4	15.01	15.69	16.34	16.65	17.29	17.99	18.64
PT-5	15.28	15.97	16.60	17.30	17.95	18.60	19.28

Updated Jan 1, 2024

Salary increases are given biyearly up to Step 6 and annually after until reaching highest Step in Grade.

PT INCREASE BASED ON 400+ HOURS 12 MONTHS EMPLOYMENT; SEASONAL 200+ HOURS 1 SEASON; PT OFFICER BASED ON HOURS WORKED + VOLUNTEER HOURS