



AGENDA

MEETING OF THE MOUNTAIN HOME CITY COUNCIL
FEBRUARY 16, 2023 @ 6 P.M.
COUNCIL CHAMBERS OF THE MUNICIPAL BUILDING

Pledge of Allegiance
Prayer
Roll call
Minutes from February 2, 2023, Council meeting
Committee reports
Bank reconciliations
Announcements

NEW BUSINESS

AN ORDINANCE AMENDING ORDINANCE NO. 296, AS AMENDED, WITH REFERENCE TO ZONING WITHIN THE CITY LIMITS OF THE CITY OF MOUNTAIN HOME, ARKANSAS, RELATIVE TO CHANGING AREA ZONED AS COMMERCIAL C-3 TO RESIDENTIAL R-2, presented by Nick Arnold

A RESOLUTION AMENDING RESOLUTION NO. 2021-11 PROVIDING FOR AND ADOPTING A BUDGET FOR THE CITY OF MOUNTAIN HOME, ARKANSAS FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022, presented by Alma Clark

CONSIDERATION OF 2023 BUDGET ADJUSTMENTS FOR DONATION ACCOUNT FUNDS, presented by Alma Clark

APPROVAL TO CREATE 2 LINE ITEMS WITHIN INCODE FOR PARK DEPARTMENT REVENUES: 101-4000-43600 = PARKS – FIELD RENTALS AND 101-4000-43601 = PARKS – FIELD CONCESSIONS, presented by Alma Clark

APPROVAL TO OPEN A NEW CHECKING ACCOUNT TO RECEIVE THE CITY'S WALMART GRANT MONIES, presented by Alma Clark

APPROVAL FOR WATER AND SEWER DEPARTMENTS TO PAY FOR A LARGE TRACKHOE AND BUCKETS FROM THE WATER/SEWER CAPITAL R/R 600-13082 FOR A SUM NOT TO EXCEED \$275,000, presented by Alma Clark

AN ORDINANCE WAIVING COMPETITIVE BIDDING AND AUTHORIZING THE PURCHASE OF A LARGE ROCK HAMMER, presented by Alma Clark

AN ORDINANCE AMENDING ORDINANCE NO. 2021- , 2020-19, 2019-19, 2018-11, 2017-8, 2014-10, 2013-10 PERMITTING MUNICIPAL EMPLOYEES AND OFFICIALS TO CONDUCT BUSINESS WITH THE CITY OF MOUNTAIN HOME, ARKANSAS AND PRESCRIBING THE EXTENT OF SUCH AUTHORITY, presented by Sue Edwards

STATE OF THE CITY ADDRESS, presented by Mayor Hillrey Adams

COMMENTS

ADJOURN

Respectfully submitted,
Scott Liles, City Clerk

MINUTES
REGULAR CITY COUNCIL MEETING – February 2, 2023

1. The Mountain Home City Council met in regular session February 2nd, 2023, in the Council Chambers of the Municipal Building. Mayor Hillrey Adams called the meeting to order at 6 p.m., followed by the Pledge of Allegiance and a prayer.
2. **ROLL CALL** The following council members were present for the roll call: Bob Van Haaren, Susan Stockton, Jennifer Baker, Wayne Almond, Carry Manuel, Jim Bodenhamer and Nick Reed. Absent was Paige Evans.
3. **OFFICIALS IN ATTENDANCE** Mayor Hillrey Adams, City Clerk Scott Liles, City Attorney Roger Morgan, Police Chief Eddie Griffin, Director of Finance and Treasury Alma Clark, Fire Chief Kris Quick, Parks Director Daniel Baxter, Street Director Arnold Knox, HR Director Sue Edwards and Code Enforcement Officer Mike Anderson. Media in attendance: None.
4. **MINUTES** Council member Susan Stockton made a motion to approve the minutes from January 19th, 2023, meeting. The motion was seconded by council member Bob Van Haaren. The vote was recorded as follows: Bob Van Haaren, Susan Stockton, Carry Manuel, Jim Bodenhamer and Nick Reed -- yes. Jennifer Baker and Wayne Almond -- abstain. Paige Evans – absent.
5. Mayor Hillrey Adams opened the meeting by thanking the City's employees for their efforts in digging out from a week-plus of snow and ice. In the course of a week, the City received 8-plus inches of snow and then faced an ice storm a few days before the Council's meeting.
6. **NEW BUSINESS**

A RESOLUTION DESIGNATING AND AUTHORIZING THE MAYOR TO EXECUTE CERTAIN DOCUMENTS IN CONNECTION WITH FUNDING ADMINISTERED BY THE ARKANSAS NATURAL RESOURCES COMMISSION This would allow the City to file for a loan from the Arkansas Natural Resources Commission for improvements to the Wastewater Treatment Plant. The loan would carry 0 percent interest for 10 years and include a 1 percent service fee for the ANRC. Council member Jennifer Baker made the motion to approve the resolution and was seconded by council member Wayne Almond. The vote was recorded as follows: All present – yes. Those absent: Paige Evans. The resolution was declared passed and adopted as Resolution 2023-4.

AN ORDINANCE AMENDING ORDINANCES NO. 2022-50, 2022-04 TO REDEFINE THE WAGE SCALE AND COMPENSATION PLAN IN ORDER TO ENHANCE EFFICIENT MANAGEMENT WITHIN THE DEPARTMENTS OF THE CITY OF MOUNTAIN HOME This

ordinance would adjust the City's wage scale to include the pay schedule for police certification incentive pay. It would also include the Fire trainer and EMT incentive pay scale, which was increased to \$100 per month and included with the approved 2023 budget but not indicated on the City's previous wage scale. Council member Jennifer Baker made the motion to suspend the rules and place it on its second reading. The vote was recorded as follows: All present – yes. Those absent: Paige Evans.

SECOND READING Council member Wayne Almond made a motion to place the ordinance on its third reading and was seconded by council member Jennifer Baker. The vote was recorded as follows: All present – yes. Those absent: Paige Evans.

THIRD READING Council member Wayne Almond made a motion to adopt the ordinance. That motion was seconded by council member Carry Manuel. The vote was recorded as follows: All present – yes. Those absent: Paige Evans. The ordinance was declared passed and adopted as Ordinance 2023-3.

EMERGENCY CLAUSE Council member Jennifer Baker made a motion to attach the emergency clause to Ordinance 2023-3. That motion was seconded by Wayne Almond. The vote was recorded as follows: All present – yes. Those absent: Paige Evans. The emergency clause was declared adopted and attached to Ordinance 2023-3.

7. ADJOURN

With no further business to come before the council, Mayor Hillrey Adams declared the meeting adjourned at 6:11 p.m.

HILLREY ADAMS, MAYOR

ATTEST:

SCOTT LILES, CITY CLERK

MH Parks & Recreation Committee Meeting

City Hall / Thursday February 2nd, 2023, 4:45 p.m.

Attendance: Wayne Almond, Susan Stockton, Nick Reed, Mayor Adams, Scott Liles, Daniel Baxley, Megan Engeler

Absent: Paige Dillard-Evans

Old Business: Daniel Baxley opened the meeting with the reminder that Wayne Almond has been re-elected as Chair of the Parks & Recreation Committee.

New Business: Daniel Baxley presented that the Parks Department would like to add two new revenue budget line items, Field Rentals and Concession Funds. The addition of the revenue line items passed with unanimous consensus.

New Business: Daniel then presented an inventory of the sports equipment. A motion was presented that the donated cleats, helmets, baseball bats and softball bats be given to any child that has or will be registering for any city sport and with the remaining items to be donated to another program or to be re-evaluated after registered youth have received their equipment, this passed with a unanimous consensus.

New Business: Daniel also made a motion to start presenting the current monthly report on a quarterly basis, this passed with unanimous consensus. Susan Stockton then suggested that the new quarterly report be available with previous year comparison.

New Business: Daniel presented that he has spoken with HR and position in Parks and Recreation grounds maintenance position will be posted mid-February.

New Business: Sports registration numbers were updated with 120 Baseball, 45 Softball and 49 new Soccer in addition to the carryover from fall Soccer of over 300. The ASUMH Officials class was delayed and will be starting up on Wednesday February 8th, with three having pre-registered so far.

Project Update: Mayor Adams presented that Keller Park is currently at 99% completion, with additional fencing and small projects being worked on daily. Mayor Adams also presented updates for each park, while providing an update on items having been completed and items needing completion.

Recorded 2/2/23.

FEBRUARY 2023

02/09/2023 - W/S Committee Meeting

@ 4:30pm. Attending: Alma Clark, Johnny Dewey, Kirsten Skiver-Sanders, Mayor Adams, Nick Reed, Jennifer Baker, Bob Van Haaren, Paige Evans & Kirby Rowland & one citizen Mary Ellen. We met in council chamber. The meeting adjourned at 5:23 pm.

- **Cash analysis / Revenue / Expense Report ending JANUARY 2023 were passed out.**
- **Project reports for month ending JANUARY 2023 passed out.**
- **Our water loss was 28.4% Ending JANUARY 2023. The previous month was at 31.3%. We continue to fix and find leaks daily as these leaks present themselves.**
- **Bond position spreadsheet report ending December 2022 was passed out for committee review.**
- **Alma passed out copy of CPI% south region report as required by w/s ordinances to be issued to committee for review in February each year. CPI is a 7% at end of December 2022. Alma will get the water/sewer ordinances prepared for the Committee meeting on March 9th and will be pushing ordinances thru to council for a vote the 2nd council meeting in March 2023. Committee asked for a spreadsheet showing a history of all of the increases thru the years and percentages applied... Alma will provide this to committee in March.**
- **Passed out copy of Bid Waver & quote for a large rock hammer replacement @ a not to exceed price of \$ 48,000.00. This was passed out for committee review. This is a budgeted item and will be on council agenda for February 16, 2023 for a vote of council.**
- **Passed out copies of a quote for a large Trackhoe & 2' & 3' buckets for digging. Johnny informed committee that he had added digging buckets to the order which would raise the total quoted by about \$10,000 more than the quote passed out which is still within the budget allowed for this product. This equipment will replace an old 1998 case model Trackhoe that that will eventually be sold at a later date. This equipment will be purchased thru Sourcewell contract which is a government cooperative purchasing agreement in which the City is a member of. This is a budgeted item and we need get approval to pay for these items from the W/S CAPITAL R/R Fund checking 600-1000-13082 for an amount not to exceed \$275,000.00. This will be on council agenda on February 16, 2023 for council vote.**
- **Kirby passed out copies of Garver project updates to the W/S Committee that are in progress: WWTP upgrades & additional upgrades at WWTP, New Lake intake project, Master Plan Updates.**
- **Mayor & Kirsten presented data with regards to the current ordinance that is in place regarding disconnection due to non-payment of bills that states that we should be doing disconnects/turn off's for non-payment of bills each month. First Bill is sent at the 1st of each month due on the 15th day of each month. If not paid by the 15th then 10% penalty is applied on the 16th day of each month, then another 10 days is given to pay by the 25th day before disconnections take place on the 26th day of the month.
Presented were the changes in which were made to help accommodate people when covid-19 pandemic hit the community. The current method used is a courtesy to the customer to give a little extra time by giving an extra month to pay and then disconnecting if we had not received payment – so instead of disconnecting on the 26 day it became about 56 days before disconnect for non-payment. We were also sending out a hand delivered letter to past due customers after sending a 1st bill and a late notice due to customers not getting the bills right away. We will no longer be sending out the hand delivered letter to past due customers they are receiving mailed bills now in a timely manner since changing the company that we use to process and mail bills. Also discussed was the possibility of changing permanently by ordinance to (which was presented to committee for review) the manner in which we handle disconnect currently which was changed since covid arose; this method seems to be more efficient and less costly to the city when managing disconnects. There are fewer disconnect's done now each and better collections due to the temporary change that was made and the bad debt that we turn annually has decreased by a little also so Mayor wanted to put possible changes before committee for review before moving forward with these changes by ordinance.**
- **Also discussed and data passed out for review was the possibility of using a different style meter for those that are on frequently for disconnections; this meter has the capability of being shut off from the office instead of manually having to roll a truck and a person to shut off and disconnect repeat offenders that are on the non-payment listing a lot during the years. The cost would be approximately \$500.00 each for the Ally meters that**

are installed that has a shut off valve inside the meter as opposed to the Ipearl we currently have now that does not have this capability and cost \$163.72 ea. The Ally meter will interface with the system in which we use currently with no problems. We would like to order a few of these to test out in the field before getting a whole bunch to make sure that they work well.

PROJECT UPDATES:

- **Dyer St. phase II Sewer Line Upgrade:** Started on 12/19/2022. Total footage to be upgraded is 2900' of pipe and 21 manholes to be replaced. To date we have laid 868' of SDR 26 pipe and have set 6 manholes and 1 bore has been completed. Remaining to be laid is 2032' and 15 manholes.
- **Sharp Annexation Sewer Line Extension Phase 3:** Still waiting on last payment from Delta Regional Authority.
- **Clysta Willet/Gregg Rd Water Line Extension:** Started 11/07/22. Total footage for this project was going to be 707' but we changed the footage originally decided and moved back from the original start point - so the project ended up being 828' of 6" water line instead and will be laying approximately ~~2000'~~ 1000' of 2" line for running inside the park where needed. To date we have completed laying all the 6" line and set one fire hydrant. We have set 1 meter and completed laying all of the 2" line sprinkler line inside the park on 01/09/23 for park service lines. We ended up laying another 920' of sprinkler line within the park and repairs 4 broken parts within the park. All that is remaining to complete is dirt work, seed & strawing and hauling off extra dirt and then asphalt road back inside the park & placing protective pole around fire hydrant and meter box. This crew will be going to Morris St /N Church Street to water line work & will have more information on this project at a later time.

*****OUR NEXT MEETING IS (CHANGE DAYS & DATE) *****

NEXT MEETING WILL BE HELD ON **MARCH 9, 2023 @ 4:30PM**

Meeting will be held in council chambers.

ORDINANCE NO. 2023-__

**AN ORDINANCE AMENDING ORDINANCE NO. 296, AS AMENDED,
WITH REFERENCE TO ZONING WITHIN THE CITY LIMITS OF THE
CITY OF MOUNTAIN HOME, ARKANSAS, RELATIVE TO CHANGING
AREA ZONED AS COMMERCIAL C-3 TO RESIDENTIAL R-2**

WHEREAS, a proper petition was filed by property owner requesting a map change in zoning; said petition was submitted to the Planning Commission of the City of Mountain Home, Arkansas; notice of said petition and public hearing thereon was published in a newspaper having local circulation as required by Ordinance, a public hearing was held, and all remonstrances were heard, after which the Planning Commission recommended the property described herein be rezoned.

THEREFORE, BE IT ORDAINED THE CITY COUNCIL OF MOUNTAIN HOME ARKANSAS:

The following real estate in Baxter County, Arkansas be, and it hereby is changed in zoning from Commercial C-3 to Residential R-2.

PART OF THE NORTH 1/2 SOUTHEAST 1/4 OF SECTION 17, TOWNSHIP 19 NORTH, RANGE 13 WEST, CITY OF MOUNTAIN HOME, BAXTER COUNTY, ARKANSAS, THAT LIES SOUTH OF U.S. HWY. 62/412 AND WEST OF THE HWY. 62/412 BY-PASS, BEING MORE SPECIFICALLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF THE SE1/4 OF THE SE1/4 OF SAID SECTION 17, THEN GO ALONG THE NORTH LINE OF SAID SE1/4 OF THE SE1/4, N89°30'21"W 579.00 FEET; THEN LEAVING SAID NORTH LINE, GO S78°48'14"W 769.62 FEET TO THE SOUTHEAST CORNER OF THE CITY OF MOUNTAIN HOME PROPERTY AS DEPICTED ON SURVEY INSTRUMENT L201502437; THEN GO ALONG THE EASTERLY PROPERTY LINE OF SAID CITY OF MOUNTAIN HOME PROPERTY, N14°54'42"W 1101.35 FEET TO THE POINT OF BEGINNING ALSO BEING THE NORTHWEST CORNER OF THE SYCAMORE PROPERTIES, LLC 6 ACRE PARCEL SURVEYED BY JERRY A. ROSE; THEN CONTINUE N14°54'42"W 276.00 FEET; THEN GO N74°39'27"E 474.00 FEET; THEN GO S14°54'42"E 276.00 FEET TO A POINT ON THE NORTH LINE OF SAID SYCAMORE PROPERTIES, LLC 6 ACRE PARCEL; THEN GO ALONG SAID NORTH LINE, S74°39'27"W 474.00 FEET TO THE POINT OF BEGINNING. CONTAINING 3.0 ACRES MORE OR LESS AND BEING SUBJECT TO EXISTING EASEMENTS.

The above-described property is located at U.S. Highway 62W and U.S. Highway 62/412 By-Pass in Mountain Home, Arkansas.

WHEREAS, this Ordinance is necessary to permit the best use of the property and to permit the immediate commencement of construction on the property, an emergency is hereby declared to exist pertaining to the rezoning of the property, and this Ordinance shall be in full force and effect from and after its passage and publication.

Passed this 16th day of February 2023.

MAYOR

ATTEST:

CITY CLERK

PETITION

TO: PLANNING COMMISSION
CITY OF MOUNTAIN HOME
MOUNTAIN HOME, ARKANSAS

MAYOR AND CITY COUNCIL
CITY OF MOUNTAIN HOME
MOUNTAIN HOME, ARKANSAS

The petitioner, Sycamore Properties LLC, hereby petitions you to rezone certain residential property described below. The petitioner requests that the property be rezoned from Commercial C-3 to Residential R-2. The property to be rezoned is described below, to-wit:

PART OF THE NORTH $\frac{1}{2}$ SOUTHEAST $\frac{1}{4}$ OF SECTION 17, TOWNSHIP 19 NORTH, RANGE 13 WEST, CITY OF MOUNTAIN HOME, BAXTER COUNTY, ARKANSAS, THAT LIES SOUTH OF U.S. HWY. 62/412 AND WEST OF THE HWY. 62/412 BYPASS, BEING MORE SPECIFICALLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF THE SE $\frac{1}{4}$ OF THE SE $\frac{1}{4}$ OF SAID SECTION 17, THEN GO ALONG THE NORTH LINE OF SAID SE $\frac{1}{4}$ OF THE SE $\frac{1}{4}$, N89°30'21"W 579.00 FEET; THEN LEAVING SAID NORTH LINE, GO S78°48'14"W 769.62 FEET TO THE SOUTHEAST CORNER OF THE CITY OF MOUNTAIN HOME PROPERTY AS DEPICTED ON SURVEY INSTRUMENT L201502437; THEN GO ALONG THE EASTERLY PROPERTY LINE OF SAID CITY OF MOUNTAIN HOME PROPERTY, N14°54'42"W 1101.35 FEET TO THE POINT OF BEGINNING ALSO BEING THE NORTHWEST CORNER OF THE SYCAMORE PROPERTIES, LLC 6 ACRE PARCEL SURVEYED BY JERRY A. ROSE: THEN CONTINUE N14°54'42" 276.00 FEET; THEN GO N74°39'27"E 474.00 FEET; THEN GO S14°54'42" E 276.00 FEET TO A POINT ON THE NORTH LINE OF SAID SYCAMORE PROPERTIES, LLC 6 ACRE PARCEL; THEN GO ALONG SAID NORTH LINE, S74°39'27"W 474.00 FEET TO THE POINT OF BEGINNING. CONTAINING 3.0 ACRES MORE OR LESS AND BEING SUBJECT TO EXISTING EASEMENTS.

The property is located at US Highway 62W and US Highway 62/412 By-Pass in Mountain Home, Arkansas. The rezoning of this property will not conflict with the surrounding

land uses because of multiple zoning classifications that exist in the vicinity. A diagram of the property and vicinity is attached hereto and marked Exhibit "A". It is the opinion of the petitioner that this property is no longer practical or desirable for Commercial C-3 use.

SYCAMORE PROPERTIES LLC

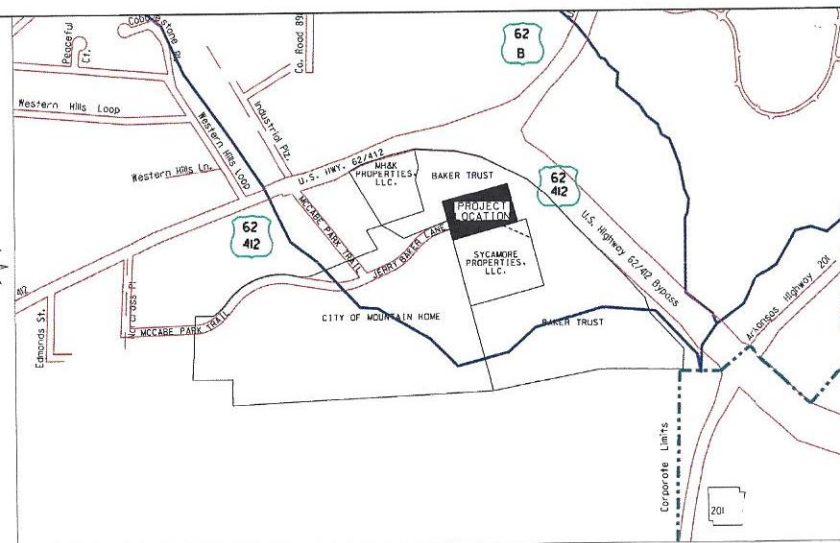
BY: _____

Kenneth N. Arnold
Authorized Signer
165 Jerry Baker Lane
Mtn. Home, AR 72653

SURVEY DESCRIPTION:

PART OF THE NORTH 1/2 SOUTHEAST 1/4 OF SECTION 17, TOWNSHIP 19 NORTH, RANGE 13 WEST, CITY OF MOUNTAIN HOME, BAXTER COUNTY, ARKANSAS, THAT LIES SOUTH OF U.S. HWY. 62/412 AND WEST OF THE HWY. 62/412 BY-PASS, BEING MORE SPECIFICALLY DESCRIBED AS FOLLOWS:

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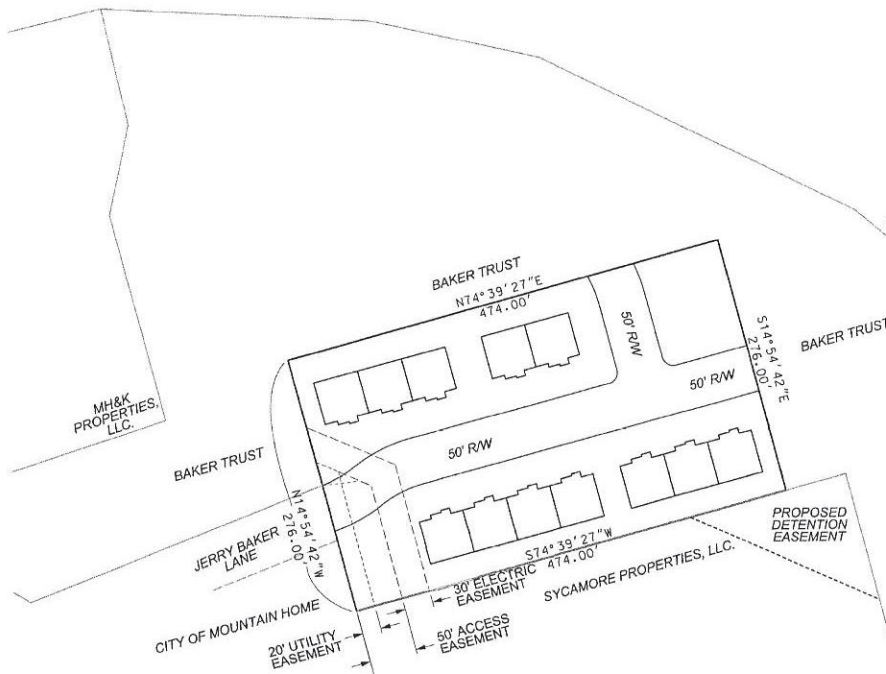
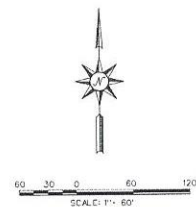
VICINITY MAP
SCALE 1" = 400'

NOTES:
THE PROPERTY IS LOCATED IN A ZONE X AREA DESIGNATION BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, CH
FLOOD INSURANCE RATE MAP NO. 22000C0135 E, DATED EFFECTIVE 12-03-2010 FOR COMMUNITY NUMBER 020101; CITY OF
MOUNTAIN HOME, WHICH IS THE CURRENT FLOOD INSURANCE RATE MAP FOR THE COMMUNITY IN WHICH THE SAID
PROPERTY IS LOCATED.

DEVELOPER:
SYCAMORE PROPERTIES, LLC.
MOUNTAIN HOME, AR 72653

ENGINEER & SURVEYOR:
CONSOLIDATED LAND SERVICES, INC.
5667 HIGHWAY 62 EAST
MOUNTAIN HOME, AR 72653

OWNERS:
SYCAMORE PROPERTIES, LLC.
MOUNTAIN HOME, AR 72653



SYCAMORE FLATS SUBDIVISION for SYCAMORE PROPERTIES, LLC. MOUNTAIN HOME, BAXTER COUNTY, ARKANSAS

REV	DATE	DESCRIPTION	BY	DSG	APP	DRAWN BY:	SHEET TITLE:
						MES	SKETCH PLAN
						DESIGNED BY: VJW	
						APPROVED BY: VJW	
						DATE: 2022-12-27	
						SCALE: 1"=60'	DRAWING NUMBER: 21441-1 OF 1
							REVISION:



CONSOLIDATED LAND
SERVICES, INCORPORATED
ENGINEERING, SURVEYING, & MATERIALS TESTING
5667 HIGHWAY 62 EAST MOUNTAIN HOME, ARKANSAS
PHONE (870) 425-4181



**RESOLUTION # 2023 -
AMENDING 2022 BUDGET
For the City of Mountain Home, Arkansas**

**A RESOLUTION AMENDING RESOLUTION #2021 - 11 PROVIDING FOR AND
ADOPTING A BUDGET FOR THE CITY OF MOUNTAIN HOME, ARKANSAS**

**FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022
APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE.**

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MOUNTAIN HOME, ARKANSAS:

Section 1. This resolution shall be known as the budget resolution for the City of Mountain Home, Arkansas for the twelve (12) month period beginning January 1, 2022, and ending December 31, 2022, reflecting actual revenues and expenditures as hereinafter set forth below. All revenues herein are actual and all appropriations are calculated upon available revenues.

<u>REVENUES</u>	<u>BUDGET</u> <u>2022</u>	<u>EXPENDITURES</u>	<u>BUDGET</u> <u>2022</u>
GENERAL	12,461,700.99	GENERAL	4,588,954.62
MOUNTAIN HOME CEMETERY	92,627.80	BUILDING INSPECTION	307,641.98
FIRE DEPT. APPARATUS FUND	276,895.35	FIRE	2,422,958.66
FIRE DEPT DONATION FUND	169,590.47	POLICE	2,808,961.73
PARKS & REC SALES TAX FUND	5,468,338.95	COURTS	420,675.78
PUBLIC SAFETY TAX	5,658,382.94	YOUTH CENTER	438,272.73
PAYROLL FUND	4,816.34	PARKS	1,474,235.49
STREET	7,519,106.01	MOUNTAIN HOME CEMETERY	92,627.80
WATER & SEWER DEPARTMENT	17,490,438.85	FIRE DEPT. APPARATUS FUND	276,895.35
BREATHALYZER	10,724.30	FIRE DEPT DONATION FUND	169,590.47
CRIMINAL JUSTICE	27,676.13	PARKS & REC SALES TAX FUND	5,468,338.95
COURT AUTOMATION	42,120.77	PUBLIC SAFETY TAX	5,658,382.94
AMENDMENT 80	36,855.60	PAYROLL FUND	4,816.34
DWI/DRUG CONTROL FUND	11,778.13	STREET	7,519,106.01
ELECTRONIC WARRANT	17,487.27	WATER DEPARTMENT	10,879,980.76
		SEWER DEPARTMENT	4,889,668.75
		WATER TREATMENT PLANT	1,720,789.34
		BREATHALYZER	10,724.30
		CRIMINAL JUSTICE	27,676.13
		COURT AUTOMATION	42,120.77
		AMENDMENT 80	36,855.60
		DWI/DRUG CONTROL FUND	11,778.13
		ELECTRONIC WARRANT	17,487.27
TOTAL REVENUE	49,288,539.90	TOTAL EXPENDITURES	49,288,539.90
2022 COUNTY SALES TAX COLLECTIONS	3,097,604.73	2022 COUNTY SALES TAX COLLECTIONS	3,097,604.73
2022 CITY SALES TAX COLLECTIONS	6,596,270.72	2022 CITY SALES TAX COLLECTIONS	6,596,270.72

Section 2. Annual Budget Adopted by Reference. The Annual Budget for calendar year 2022, Identified as "2022 Annual Budget, Mountain Home, Arkansas" is hereby adopted by reference.
A copy of said budget shall be filed in the office of the City Clerk and shall be available for inspection and copying by any person during normal working hours.

Section 3. Expenditures Restricted to Specified Funds. No expropriation of funds shall be made other than as specified in this Resolution, nor shall any expenditure be made any other way other other than specified in this Resolution, or an amendment thereto.

Section 4. Transfers. Any transfers of monies between various funds of the City of Mountain Home shall be

made only with prior approval of the Mountain Home City Council with the exception of all transfers already budgeted in this Resolution.

Section 5. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 2022 are hereby approved by the City of Mountain Home, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2022.

APPROVED AND ADOPTED THIS 16TH DAY OF FEBRUARY 2023

ATTEST:

Hillrey Adams, Mayor

Scott Liles, City Clerk

2022 ACTUAL - BUDGET CLEAN UP FIGURES AS OF 12/31/2022			
Fund Number	REVENUE	General	
101	Total General Fund Revenue	\$12,461,700.99	General fund revenue includes
			3,585,356.04 ACTUAL carryover from 2022 to 2023
101	Expenditures:		
	Administration	\$1,003,598.59	
	Planning & Engineering	\$307,641.98	
	Fire Department	\$2,422,958.66	
	Police Department	\$2,808,961.73	
	Court	\$420,675.78	
	Youth Center	\$438,272.73	
	Parks and Recreation	\$1,474,235.49	
	Total General Fund Expenditures	\$8,876,344.96	
	Total ACTUAL Carryover to 2023	\$3,585,356.03	
	Total General Fund	\$12,461,700.99	
	Total ACTUAL Budget 2022:	Revenue	Expenditures
101	General Fund -Revenue	\$12,461,700.99	
101	General Fund - Expenditures		\$12,461,700.99
105	Mtn Home Cemetery- Revenue	\$92,627.80	
105	Mtn Home Cemetery-Expenditures		\$92,627.80
110	Fire Dept Apparatus -Revenue	\$276,895.35	
110	Fire Dept Apparatus -Expenditures		\$276,895.35
113	Fire Dept Donation - Revenue	\$169,590.47	
113	Fire Dept Donation - Expenses		\$169,590.47
125	Parks and Rec Sales Tax	\$5,468,338.95	
125	Parks and Rec Sales Tax		\$5,468,338.95
134	Public Safety Tax -Revenue	\$5,658,382.94	
134	Public Safety Tax Fire- Expenditures		\$424,977.49
134	Public Safety Tax -Carryover to 2023		\$4,305,276.16
134	Public Safety Tax Police-Expenditures		\$928,129.29
150	Payroll Fund -Revenue	\$4,816.34	
150	Payroll Fund -Expenditures		\$4,816.34
200	Street Department -Revenue	\$7,519,106.01	
200	Street Department -Expenditures		\$7,519,106.01
600	Water / Sewer Fund -Revenue	\$17,490,438.85	
600	Water Department -Expenditures		\$10,879,980.76
600	Sewer Department -Expenditures		\$4,889,668.75
600	Water Plant -Expenditures		\$1,720,789.34
700	Breathalyzer Fund-Revenue	\$10,724.30	
700	Breathalyzer Fund-Expenditures		\$10,724.30
701	Criminal Justice Fund -Revenue	\$27,676.13	
701	Criminal Justice Fund -Expenditures		\$27,676.13
703	Court Automation Fund -Revenue	\$42,120.77	
703	Court Automation Fund -Expenditures		\$42,120.77
704	Amendment #80 -Revenue	\$36,855.60	
704	Amendment #80 -Expenditures		\$36,855.60
705	DWI / Drug Control -Revenue	\$11,778.13	
705	DWI / Drug Control -Expenditures		\$11,778.13
850	Warrant Account for Sales Tax	\$17,487.27	
850	Warrant Account for Sales Tax		\$17,487.27
	Total Budget	\$49,288,539.90	\$49,288,539.90
	ACTUAL City Sales Tax Collection:	\$6,596,270.72	
	City Sales tax 1% (General/WS/Streets)		\$6,596,270.72
	ACTUAL County Sales Tax	\$3,097,604.73	
	Collections: General Fund		\$3,097,604.73
	ACTUAL City Public Safety Sales Tax .375%	\$2,473,601.52	
	Public Safety		\$2,476,601.52
	ACTUAL Parks and Rec Improvement .50	\$3,298,135.35	
	Parks and Rec Imp Bond Payment		\$3,298,135.35
	ACTUAL Parks and Rec Operations .25	\$1,649,067.69	
	Parks and Rec Operations		\$1,649,067.69
	Total Projected Sales Tax Collection:	\$17,114,680.01	\$17,117,680.01

I broke these 3 down so that you could actually see how much is Fire and how much is Police. Just for your FYI. Sheets show the Carryover in Fire

From 12/31/22 bank statement

This amount includes ARPA money deposited.

From 12/31/2222 bank statement

02/16/2023 BUDGET ADJUSTMENTS TO BALANCE DONATION ACCOUNTS TO ACTUAL			
	AND OTHER ADJUSTING ENTRIES		
DESCRIPTION OF LINE ITEM	LINE ITEM #	AMOUNT TO ADJUST	TOTAL TO ADJUST TO:
Youth Center			
DONATION TRUNK OR TREAT - REV	101-5106-73431	\$433.77	(\$792.10)
DONATION TRUNK OR TREAT - PUR	101-5106-73432	(\$433.77)	\$792.10
DONATION YC SOCCER-REV	101-5106-73435	\$35.76	(\$7,944.01)
DONATION YC SOCCER-PUR	101-5106-73436	(\$35.76)	\$7,944.01
Parks & Recreation			
DONATION/CURRENT EXPENSE	101-5107-73400	(\$1,478.07)	\$4,980.21
DONATIONS- REVENUE CURRENT	101-5107-73405	\$1,478.07	(\$4,980.21)
NCASF-SOCCER COMPLEX MAINT-REV	101-5107-73408	\$24.73	(\$173.04)
NCASF-SOCCER COMPLEX MAINT-PUR	101-5107-73409	(\$24.73)	\$173.04
Police Department			
DONATION PURCHASES	101-5104-73400	(\$1,522.25)	\$2,395.88
REVENUE DONTATIONS	101-5104-73403	\$1,522.25	(\$2,395.88)
DONATIONS NEW BLDG - REV	101-5104-73405	\$216.86	(\$10.74)
DONATIONS NEW BLDG - PURCHASES	101-5104-73406	(\$216.86)	\$10.74
Administration			
DONATIONS CHRISTMAS FEST-REV	101-5101-73404	(\$5,000.00)	(\$11,732.00)
CHRISTMAS FESTIVAL-EXPENSE	101-5101-73405	\$5,000.00	\$11,732.00
Authorized in 2022			
after budget passed....			
but not entered into			
budget yet			
Fire Department Donation Account			
DONATIONS- UNRESTRICTED - PURCHASES	113-5113-73400	\$15.00	\$118,213.89
DONATIONS- UNRESTRICTED - REVENUES	113-5113-73403	(\$15.00)	(\$118,213.89)
COUNTY FD ALLOCATION - PURCHASES	113-5113-73401	(\$568.04)	\$9,958.26
COUNTY FD ALLOCATION - REVENUES	113-5113-73404	\$568.04	(\$9,958.23)
FIRE PREVENTION - PURCHASES	113-5113-73407	(\$58.06)	\$35.93
FIRE PREVENTION - REVENUES	113-5113-73406	\$58.06	(\$35.93)
ACT 833 - EXPENSES	113-5113-23010	(\$3,873.10)	\$40,401.11
ACT 833 - C/O REVENUES	113-5113-23011	\$3,873.10	(\$40,401.11)
GENERAL & PUBLIC SAFETY POLICE STIPEND ADJUSTMENTS for 2023 budget			
RESOLUTION 2023-3 WAS PASSED 19TH JANUARY 2023 TO AMEND BUDGET - NEED CHANGES MADE FROM THIS			
GENERAL FUND - POLICE STIPEND	101-5104-11504	\$25,000.00	
GENERAL FUND - POLICE STIPEND - FICA	101-5104-13700	\$1,912.50	
All 5 officer stipends are going to be from General Fund and zero from Public Safety - from what was originally thought			
PUBLIC SAFETY - POILCE STIPEND	101-5401-11504	\$0.00	
PUBLIC SAFETY - POILCE STIPEND	101-5401-13700	\$0.00	

ORDINANCE NO. 2023-_____

**AN ORDINANCE WAIVING COMPETITIVE BIDDING AND AUTHORIZING
THE PURCHASE OF A LARGE ROCK HAMMER.**

WHEREAS, the City of Mountain Home Water Department is desirous of purchasing a large rock hammer for busting rock.

WHEREAS, the purchase is necessary to meet the needs of the Water and Wastewater Departments.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF MOUNTAIN
HOME, ARKANSAS**

SECTION 1. The Water and Wastewater Department of the City of Mountain Home, Arkansas desires to purchase a large rock hammer for the purpose of busting out rock at job sites to allow for the laying water and sewer lines.

SECTION 2. Due to the nature of the purchase and the purchase amount competitive bidding is neither feasible nor practical.

Section 3. That the Water and Wastewater Department is hereby authorized to purchase a large hammer for busting rock for a sum not to exceed \$48,000.00 (Forty-eight thousand dollars) from Tech Hydraulics, inc & Gorilla Hammers.

WHEREAS, the purchase of the large rock hammer is necessary for Water & Wastewater Departments. An emergency is therefore declared to exist; and this Ordinance shall be in full force and effect from and after its passage.

PASSED AND APPROVED THIS _____ DAY OF _____ 2023.

Hillrey Adams, Mayor

ATTEST:

Scott Liles, CITY CLERK



Tech Hydraulics & Gorilla
Hammers
226 High Street
Randolph, MA 02368

Quote from Gorilla Hammers

Date	Quote #
1/31/2023	4706

Name / Address
City of Mountain Home Water Department Lonnie Williams 752 N. College Street Mountain Home, AR 72653

Ship To
City of Mountain Home Water Department Lonnie Williams 752 N. College Street Mountain Home, AR 72653

Valid for 30 Days	Terms	Rep	Freight	Make	Model
3/2/2023	Net 30	JF	Flat bed	Gorilla	GXS150R

Item	Description	Qty	Price Each	Total
GXS150R	Gorilla GXS150R 6,000 ft lb Hydraulic Hammer (silenced/boxed) *New 2022 *Restock on the way, 4-5 weeks to ship	1	40,500.00	40,500.00T
Tax	AR Sales Tax	1	9.875%	3,999.38T
Freight Charge	Flat bed transportation (estimated)	1	1,800.00	1,800.00
	Hammer to be mounted on Cat 320 with Cat pin grabber coupler			
	Includes: - Top mounting bracket with pins and bushings to fit Cat 320 (B Linkage) - Hydraulic whip hoses with spring guard and #16 JIC female swivels - Onboard auto-lubrication system - Demolition tool bit - choice of moil point, chisel, or blunt - Hand tool kit - Nitrogen charge kit - Owner's manual - One year limited warranty			
Signature _____			Sales Tax (0.0%)	\$0.00
			Total	\$46,299.38

Non-stock and special/custom orders are non-returnable, non-cancellable, and non-refundable.
Returns must be made within 15 days of receipt, and are subject to a 25% restocking fee. All returns require a prior written authorization.
Customer is responsible for inspecting order at time of delivery, and noting any damage on the delivery receipt or refusing delivery.
Prices do not reflect shipping/freight charges. Customer is responsible for any shipping/freight charges, and any accessorial charges that may arise, unless otherwise noted.
By responding & placing this order, you are agreeing to the terms above.

WE APPRECIATE THIS OPPORTUNITY TO EARN YOUR BUSINESS

ORDINANCE NO: 2023 – _____

AN ORDINANCE AMENDING ORDINANCE NO. 2021- ,2020-19, 2019-19, 2018-11, 2017-8, 2014-10, 2013-10 PERMITTING MUNICIPAL EMPLOYEES AND OFFICIALS TO CONDUCT BUSINESS WITH THE CITY OF MOUNTAIN HOME, ARKANSAS AND PRESCRIBING THE EXTENT OF SUCH AUTHORITY.

WHEREAS, Arkansas Code Annotated 14-42-107 allows City employees and officials to conduct business with the City of Mountain Home upon passage of an Ordinance prescribing the extent of such authority;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNTAIN HOME, ARKANSAS:

- 1) The City Council of the City of Mountain Home, Arkansas hereby authorizes the individuals/companies listed on “Exhibit A” attached hereto to conduct business with the City of Mountain Home, Arkansas; and, further defines the extent of authority as that shown on “Exhibit A”.

PASSED AND APPROVED THIS _____ DAY OF FEBRUARY 2023.

HILLREY ADAMS, MAYOR

ATTEST:

SCOTT LILES, CITY CLERK

EXHIBIT A
ORDINANCE NO: 2023 – _____

Employee Name	Services Provided	Value per Year
Bob Harris	CPR Training	+/- \$ 1250.00
Steve Nearn	Detail Shop	+/- \$ 500.00
Lyle Uchtman	CPR Training	+/- \$ 1250.00
Eric Setzer	Mowing	+/- \$1,000.00
Rocky Morrell	Mowing	+/- \$1,000.00
Larry Caruso	Clean Water Plant	\$3,000.00 - \$5,000.00
		Intake Well
Roger Morgan	Legacy Title Co.	+/- \$1,000.00