

## RESOLUTION 2023-13

### **A RESOLUTION PROVIDING FOR AND ADOPTING A BUDGET FOR THE CITY OF MOUNTAIN HOME, ARKANSAS FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024 APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE**

**WHEREAS**, the City Council has made a comprehensive study and review of the proposed budget; and,

**WHEREAS**, it is the opinion of the City council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditure for the calendar year appear to be as accurate as possible for budgetary purposes;

### **NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MOUNTAIN HOME, ARKANSAS:**

**Section 1.** This resolution shall be known as the budget resolution for the City of Mountain Home, Arkansas for the twelve (12) month period beginning January 1, 2024 and ending December 31, 2024, reflecting actual revenues and expenditures as hereinafter set forth below. All revenues herein are actual, and all appropriations are calculated upon available revenues.

REVENUES	BUDGET	EXPENDITURES	BUDGET
GENERAL	\$ 13,822,565.24	GENERAL ADMINISTRATION	\$2,750,812.13
MOUNTAIN HOME CEMETERY	\$ 81,042.19	PLANNING ENGINEERING	\$ 897,994.00
ACT 833	\$ 53,345.36	FIRE	\$3,104,950.00
FIRE DEPT APPARTUS FUND	\$ 388,965.84	POLICE	\$3,724,500.00
PUBLIC SAFETY SALES TAX	\$ 7,651,128.38	COURTS	\$ 548,800.00
STREET	\$ 8,893,512.62	PARKS & RECREATION	\$2,795,509.11
FIRE DEPARTMENT DONATION	\$ 132,536.93	MOUNTAIN HOME CEMETERY	\$ 81,042.19
WATER DEPARTMENT	\$16,565,928.42	ACT 833	\$ 53,345.36
BREATHALYZER	\$ 10,399.73	FIRE DEPT APPARATUS FUND	\$ 388,965.84
CRIMINAL JUSTICE	\$ 29,770.37	FIRE DEPARTMENT DONATION	\$ 132,536.93
COURT AUTOMATION	\$ 5,364.96	PARKS AND REC SALES TAX	\$3,714,634.38
AMENDMENT 80	\$ 40,566.40	PUBLIC SAFETY SALES TAX	\$7,651,128.38
DWI / DRUG CONTROL FUND	\$ 8,484.05	STREET	\$8,893,512.62
WARRANT ACCOUNT	\$ 1,267.76	WATER DEPARTMENT	\$8,364,243.42
PARKS AND REC SALES TAX	\$ 3,714,634.38	SEWER DEPARTMENT	\$5,775,550.00
PAYROLL FUND	\$ 14,329.65	WATER TREATMENT PLANT	\$2,426,135.00
		BREATHALYZER	\$ 10,399.73

		CRIMINAL JUSTICE	\$ 29,770.37
		COURT AUTOMATION	\$ 5,364.96
		BREATHALYZER	\$ 10,399.73
		CRIMINAL JUSTICE	\$ 29,770.37
		COURT AUTOMATION	\$ 5,364.96
		AMENDMENT 80	\$ 40,566.40
		DWI / DRUG CONTROL FUND	\$ 8,484.05
		WARRANT ACCOUNT	\$ 1,267.76
		PAYROLL FUND	\$ 14,329.65
COUNTY SALES TAX	\$ 3,100,000.00	COUNTY SALES TAX	\$3,100,000.00
CITY SALES TAX	\$14,237,500.00	CITY SALES TAX	\$14,237,500.00

**Section 2. ANNUAL BUDGET ADOPTED BY REFERENCE** The Annual Budget for calendar year 2024, identified as "2024 Annual Budget, Mountain Home, Arkansas" dated December 7, 2023, is hereby adopted by reference. A copy of said budget shall be filed in the office of the City Clerk and shall be available for inspection and copying by any person during normal working hours.

**Section 3. EXPENDITURE RESTRICTED TO SPECIFIED FUNDS** No appropriation of funds shall be made other than as specified in this Resolution, nor shall any expenditures be made any other way other than as specified in this Resolution, or an amendment thereto.

**Section 4. TRANSFERS** Any transfers of monies between various funds of the City of Mountain Home shall be made only with prior approval of the Mountain Home City Council with the exception of all transfers already budgeted in this Resolution.

**Section 5.** The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 2024 are hereby approved by the City of Mountain Home, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2024.

**APPROVED AND ADOPTED THIS 7<sup>TH</sup> DAY OF DECEMBER 2023.**

**ATTEST:**

  
SCOTT LILES, CITY CLERK



  
HILLEY ADAMS, MAYOR